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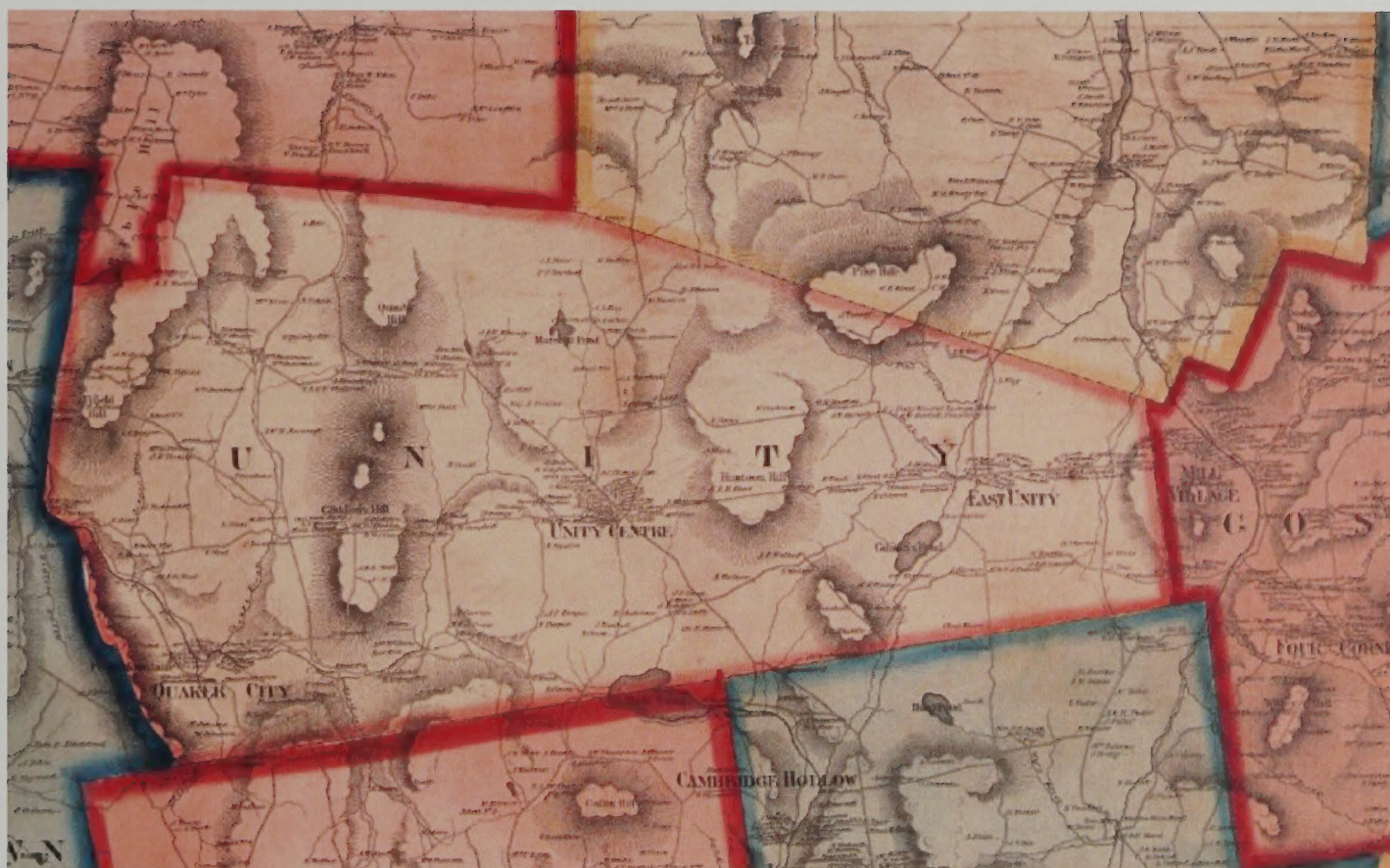
2013

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UNITY

NEW HAMPSHIRE

250th Anniversary



ANNUAL REPORT

of the Selectmen
and other Town Officers

Year Ending December 31, 2013

The Town of Unity thanks Mr. Willard Hathaway
for his dedication and hard work.



*"The people of Unity are kind, giving and hard-working people.
My wife, Barbara and I chose to move to Unity and I chose to be
on the Select Board for over 15 years for just those reasons".*
Quote from Willard Hathaway on August 29, 2013.



*The Hathaway's
Lost Cloud Farm*

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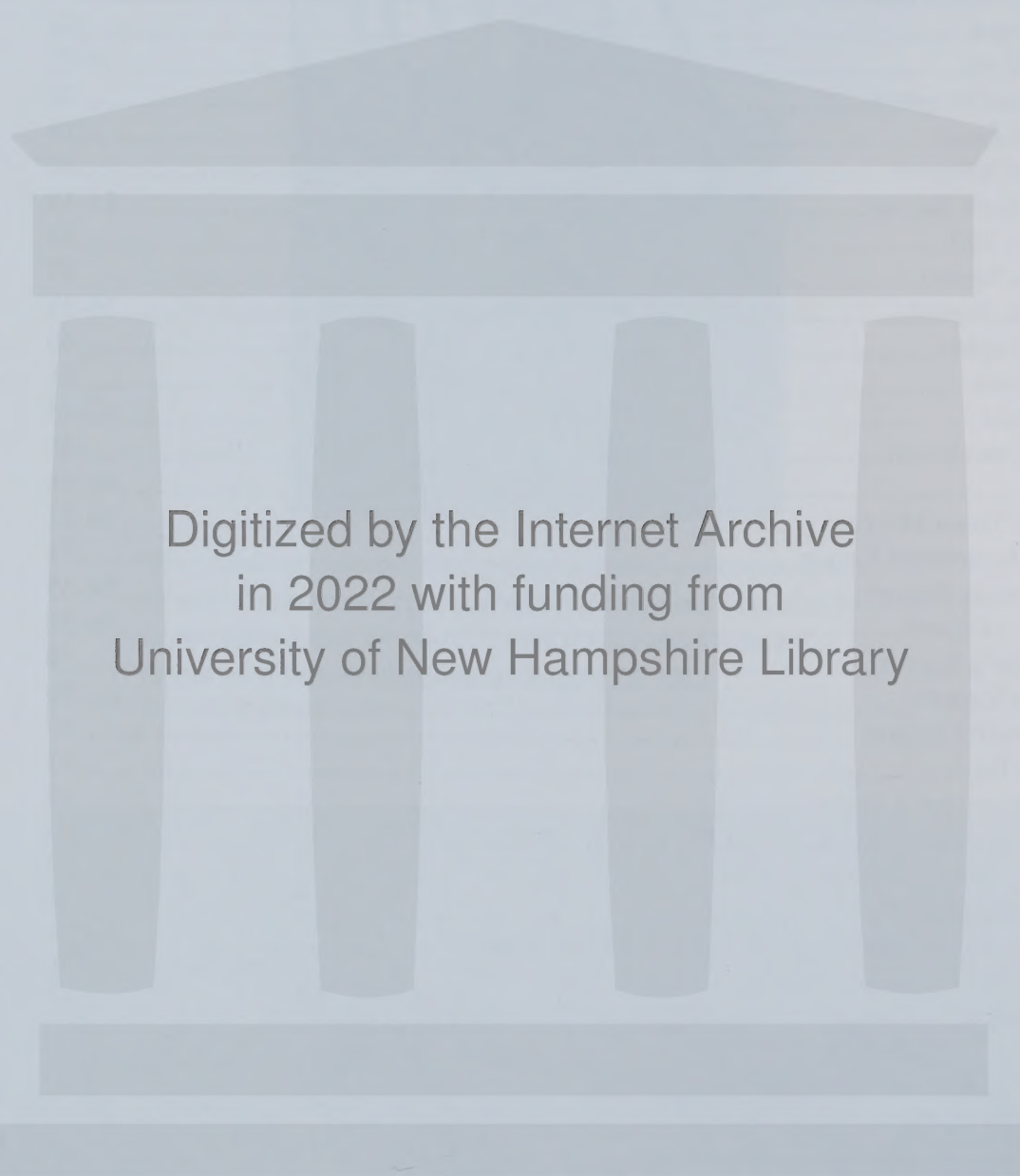
2013

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The Selectmen's Report

The Board of Selectmen meets every Monday night with few exceptions to conduct business. We welcome your attendance and comments.

Town Employees

The Town has seen little change in personnel with the following exceptions:

- John Leslie has been hired to fill the vacancy on the Highway Department
- Ingrid Locher was appointed as bookkeeper to replace Joy Meadows who resigned

Buildings

The Board is continuously trying to keep up with maintenance of Town buildings:

- The furnace in the fire department is an antique and in need of replacement
- The old Town Hall is now going through some interior painting and replacement of windows
- The old Town Hall rear door along with a new handicap ramp has been replaced due to rot. The Board is budgeting to replace the clapboards along with painting of the back of the old Town Hall

Landfill

- The new monitoring well has been installed at the landfill as requested by DES

Highway

- The intersection of Cold Pond Road, Stage Road and West Unity Road has undergone some extensive repair to improve vision for safety.
- South Slack Road bridge has seen some much needed improvement with a precast deck and new guard rails.
- Old Cheshire Road culverts are being replaced with precast walls and decks to meet DES and DOT regulations. It is funded 80 % by the state and 20 % by the Town.
- The one ton dump truck and aging sander has been replaced with a new one.
- North Shore Road has seen reconstruction and looking for asphalt this year.

Conservation

Stan Rastallis and Peter Rhodes have presented a Forest Management Plan for the Thurber Forest.

Revaluation

- The Town's revaluation will begin in late March and will be completed in the fall of 2014

The Select Board would like to thank all of the volunteers, employees both elected and appointed.

Sincerely,

Board of Selectmen

Willard M. Hathaway, Chairman

Edward A. Gregory

William A. Schroeter

Elected Town Officers 2013

<u>Officers</u>	<u>Term</u>	<u>Expires</u>
<u>Selectmen - 3 Year Term</u>		
Willard M. Hathaway	2011	2014
William Schroeter	2012	2015
Edward Gregory	2013	2016
<u>Town Clerk - 3 Year Term</u>		
Rosemary Heino	2012	2015
<u>Treasurer - 3 Year Term</u>		
Mary Hall	2012	2015
<u>Moderator - 2 Year Term</u>		
Fred Bellimer	2012	2014
<u>Supervisors of The Checklist -6 Year Term</u>		
Jolene Jennings	2010	2016
Donna Vandegrift- Sweetser	2009	2015
Roberta Booth	2011	2017
<u>Library Trustee - 3 Year Term</u>		
Mary Ellen Bellimer	2013	2016
John Clough	2012	2015
James Baker	2011	2014
<u>Planning Board - 3 Year Term</u>		
Robert Trabka	2012	2015
Francis St. Pierre	2011	2014
<i>Susan Schroeter</i>	2013	2016
Caryl A. McDevitt	2013	2016
<u>Trustee of the Trust Funds - 3 Year Term</u>		
Nona Murphy	2011	2014
Sally Teague	2013	2016
Sheila Woodhams	2012	2015
<u>Zoning Board of Adjustments - 3 Year Term</u>		
Scott M. Vaughn	2013	2016
Prudence McCormick	2012	2015
Cathy Lombardo	2013	2016
Craig Shute (conflict on 2 boards- Moderator asked the ZBA to appoint someone for 1 year)	2013	2016
Susan Schroeter	2011	2014

Appointed Town Positions 2013

Secretary	Tracy Decker	
Bookkeeper	Joy Meadows	Resigned
Bookkeeper	Ingrid Locker	
Road Foreman	Harold Booth	
Highway Employees	Robert Varnum	
	John Leslie	
	Bert Spaulding	Seasonal
	John Phelps	Fill in
Tax Collector	Rhonda Delsignore	
Deputy Tax Collector	Rosmary Heino	
Town Clerk	Rosemary Heino	
Deputy Town Clerk	Rhonda Delsignore	
Assistant Moderator	Theodore Lewit	
Health Officer	Selectboard	
Deputy Health Officer	Lyle Guynup	
Building Inspector	Lyle Guynup	
Landfill Attendants	Vanessa Keith	
	Donna V. Sweetser	
	Clarence Gee	
	John Kotuli	
	Tyler Sherwood	
Conservation Commission	Stanley Rastallis	2013
	Nancy Walker	2013
	Jenny Wright	2013
	Ernest Bridge	2013
	Charles Sisson	2014
	Bardon Flanders	Alternate
Recycling Committee	Scott Nielsen	2013
	Vanessa Keith	2013
	James Romer	2014
	Susan Lawrence	2014
Planning Board Secretary	Susan Dalessio	Resigned
Planning Board Secretary	Tracy Decker	
Planning Board Alternate	Craig Shute	
Planning Board Alternate	Lyle Guynup	
Planning Board Alternate	Glenn Walker	
Planning Board Alternate	Debra Bazell	
Planning Board Agent	Harold Booth	
Assessor	Aviatar Associates	

Appointed Town Positions 2013

Forester	Peter Rhoades	
Ballot Clerks	Tyney Cox	
	Gata Hudson	
	Judith Rastallis	
	Judith Huff-Lewis	
Police Officers	Sheriffs Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Maintenance	Bryan Mittner	Resigned
Maintenance	Theodore Lewitt	
Fire Warden	Bruce Baker	
Fire Chief	Bruce Baker	
Deputy Fire Wardens	Todd Gregory	
	Ron Cota	
	Charles Hudson	
Civil Defense	Jason LeMere	
Stewardship Committee -3 Year Term	James Romer	2013
	Audrey Shepard	2012
	Mary 'L. Gere	2014
Thurber Forest - Town Park Committee	Stanley Rastallis	
	Barbara Hathaway	
	Jennifer Thompson	

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2014**

To the inhabitants of the Town of Unity in the County of Sullivan in said State,
qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 11th of March,
2014 at 10:00 in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The
business meeting will reconvene at 12:00 Noon, March 15th at the Town Hall for
the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3.

To see if the Town will vote to modify the Veteran's Tax Credit from \$50.00 to
\$500.00 per RSA 72:28, II.

Yes _____

No _____

Article 4.

To see if the Town will vote to raise and appropriate the sum of up to \$100,000 for
the purpose of Capital Outlay Road Construction anticipated to be offset in full by
highway block grant.

SELECTMEN RECOMMEND A YES VOTE.

Article 5.

To see if the Town will vote to raise and appropriate the sum of up to \$23,000 for
the replacement of two furnaces. One furnace at the old Town Hall and one
furnace at the fire station.

SELECTMEN RECOMMEND A YES VOTE.

Article 6.

To see if the Town will vote to raise and appropriate the sum of \$500 to be added to
the Expendable Trust Fund already established for continued restoration of Vital
Records.

SELECTMEN RECOMMEND A YES VOTE.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Well Monitoring Expendable Trust Fund already established.
SELECTMEN RECOMMEND A YES VOTE.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$32,135 to be added to the Revaluation Capital Reserve Fund already established.
SELECTMEN RECOMMEND A YES VOTE.

Article 9. To see if the town will vote to appropriate \$60,000 to add to the Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance.
SELECTMEN RECOMMEND A YES VOTE.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$40,000 to the already established Capital Reserve Fund for Highway Vehicles.
SELECTMEN RECOMMEND A YES VOTE.

Article 11. To see if the Town will raise and appropriate the sum of \$2,500 to be expended by the Selectmen for the purposes of the 250th Anniversary celebration.
SELECTMEN RECOMMEND A YES VOTE.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$35,000 for completion of the new town gazebo.
SELECTMEN RECOMMEND A YES VOTE.

Article 13. To see if the Town will vote to raise and appropriate \$1,036,801 as an Operating Budget.
SELECTMEN RECOMMEND A YES VOTE.

GENERAL GOVERNMENT

Executive	\$45,000
Election, Reg. & Vital Statistics	\$59,900
Financial Administration	\$79,000
Revaluation of Property	\$4,000
Legal Expenses	\$27,000
Personnel Administration	\$102,700
Planning	\$7,500
Zoning	\$500
General Government Buildings	\$67,000
Cemeteries	\$7,500
Insurance	\$20,000
Contingency Fund	\$8,000

PUBLIC SAFETY	
Police	\$50,000
Ambulance	\$10,294
Fire Department	\$45,000
Fire Warden	\$1,500
Emergency Management	\$1,500
Building Inspector	\$3,000
HIGHWAYS & STREETS	
Highways	\$271,000
SANITATION	
Solid Waste Disposal	\$69,510
Household Hazardous Waste	\$500
Septage Agreement	\$2,004
HEALTH	
Animal Control Officer	\$1,000
Lake Sunapee Visiting Nurse Assoc.	\$4,625
West Central Behavioral Health	\$742
Court Appointed Special Advocates (CASA)	\$500
WELFARE	
Direct Assistance / Administration*	\$3,000
Southwestern Community Services	\$900
Sullivan County Nutrition	\$1,351
Community Alliance of Human Svcs.	\$2,500
CULTURE & RECREATION	
Parks & Recreation	\$7,500
Library	\$21,775
Old Home Day	\$1,000
CONSERVATION	
Conservation Commission	\$1,000
Milfoil	\$1,000

DEBT SERVICE

Interest on T.A.N.	\$5,500
Principal on Long-Term Bonds & Notes	\$100,000
Interest on Long-Term Bonds & Notes	\$2,000

CAPITAL OUTLAY

Article 14.

To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund:

West Unity Road Repairs, Created 1995, \$1,066.42;
Landfill Closure, Created 1996, \$9,325.38;
Coon Brook Road Bridge, Created 2000, \$18.92;
North Shore Paving, Created 2003, \$1,956.03; and
Police Equipment, Created 2000, \$2,585.18.

Article 15. To transact any other business as may come before said meeting.

Unity Board of Selectmen

Willard M. Hathaway, Chair

Edward A. Gregory

William A. Schroeter

Town Clerk

Rosemary Heino



BUDGET OF THE TOWN/VILLAGE DISTRICT

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: UNITY

County: SULLIVAN

PREPARER'S INFORMATION ?

First Name

Paul

Last Name

Mercier

Street No.

13

Street Name

Center Road

Phone Number

(603) 543-3102

Email (optional)

unitysecretary@myfairpoint.net



APPROPRIATIONS

GENERAL GOVERNMENT	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4130 - 4139	Executive	Add Warrant Article	\$40,000	\$45,795	\$45,000	
		-			\$45,000	
4140 - 4149	Election, Registration & Vital Statistics	Add Warrant Article	\$58,000	\$54,446	\$59,900	
		-			\$59,900	
4150 - 4151	Financial Administration	Add Warrant Article	\$73,000	\$73,125	\$79,000	
		-			\$79,000	
4152	Revaluation of Property	Add Warrant Article	\$4,000	\$42,438	\$4,000	
		-			\$4,000	
4153	Legal Expense	Add Warrant Article	\$10,000	\$27,422	\$27,000	
		-			\$27,000	
4155 - 4159	Personnel Administration	Add Warrant Article	\$88,000	\$96,539	\$102,700	
		-			\$102,700	
4191 - 4193	Planning & Zoning	Add Warrant Article	\$8,500	\$6,432	\$8,000	
		-			\$8,000	
4194	General Government Buildings	Add Warrant Article	\$60,000	\$54,419	\$67,000	
		-			\$67,000	
4195	Cemeteries	Add Warrant Article	\$7,500	\$7,511	\$7,500	
		-			\$7,500	
4196	Insurance	Add Warrant Article	\$45,000	\$13,727	\$20,000	
		-			\$20,000	



4197	Advertising & Regional Association ?	Add Warrant Article -					
4199	Other General Government ?	Add Warrant Article -	\$8,000	\$1,244	\$8,000	\$8,000	
General Government Subtotal			\$402,000	\$423,098	\$428,100		

PUBLIC SAFETY ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
4210-4214	Police ?	Add Warrant Article -	\$50,000	\$46,121	\$50,000		
4215-4219	Ambulance ?	Add Warrant Article -	\$10,294	\$10,294	\$10,294		
4220-4229	Fire ?	Add Warrant Article -	\$46,500	\$38,496	\$46,500		
4240-4249	Building Inspection ?	Add Warrant Article -	\$4,000	\$2,530	\$3,000		
4290-4298	Emergency Management ?	Add Warrant Article -	\$1,500	\$180	\$1,500		
4299	Other (Including Communications) ?	Add Warrant Article -			\$1,500		
Public Safety Subtotal			\$112,294	\$97,621	\$111,294		



New Hampshire
Department of
Revenue Administration

2014
MS-636

AIRPORT/AVIATION CENTER ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4301 - 4309	Airport Operations ?	Add Warrant Article				
		-				
Airport/Aviation Subtotal						
HIGHWAYS AND STREETS ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4311	Administration ?	Add Warrant Article				
		-				
4312	Highways & Streets ?	Add Warrant Article	\$220,000	\$234,823	\$271,000	
		-			\$271,000	
4313	Bridges ?	Add Warrant Article				
		-				
4316	Street Lighting ?	Add Warrant Article				
		-				
4319	Other ?	Add Warrant Article				
		-				
Highways and Streets Subtotal			\$220,000	\$234,823	\$271,000	



SANITATION						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4321	Administration	Add Warrant Article -			\$23,000	
4323	Solid Waste Collection	Add Warrant Article -	\$500	\$450	\$500	
4324	Solid Waste Disposal	Add Warrant Article -	\$55,000	\$67,402	\$46,510	
4325	Solid Waste Clean-up	Add Warrant Article -			\$46,510	
4326-4329	Sewage Collection & Disposal & Other	Add Warrant Article -	\$2,004	\$2,004	\$2,004	
Sanitation Subtotal				\$57,504	\$69,856	\$72,014

WATER DISTRIBUTION AND TREATMENT						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4331	Administration	Add Warrant Article -				
4332	Water Services	Add Warrant Article -				
4335	Water Treatment	Add Warrant Article -				



New Hampshire
Department of
Revenue Administration

2014
MS-636

4338 - 4339	Water Conservation & Other	Add Warrant Article						
		-						
Water Divulution and Treatment Subtotal								
ELECTRIC								
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)		
4351 - 4352	Administration & Generation	Add Warrant Article						
		-						
4353	Purchase Costs	Add Warrant Article						
		-						
4354	Electric Equipment Maintenance	Add Warrant Article						
		-						
4359	Other Electric Costs	Add Warrant Article						
		-						
Electric Subtotal								
HEALTH								
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)		
4411	Administration	Add Warrant Article						
		-						
4414	Pest Control	Add Warrant Article	\$1,000	\$427	\$1,000			
		-			\$1,000			



4415 - 4419	Health Agencies & Hospital & Other	Add Warrant Article	\$5,868	\$5,867	\$5,867	
		-			\$5,867	
Health Subtotal			\$6,868	\$6,294	\$6,867	

WELFARE						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4441 - 4442	Administration & Direct Assistance	Add Warrant Article	\$3,000	\$1,150	\$3,000	
		-			\$3,000	
4444	Intergovernmental Welfare Payments	Add Warrant Article	\$4,251	\$4,251	\$4,751	
		-			\$4,751	
4445 - 4449	Vendor Payments & Other	Add Warrant Article				
		-				
Welfare Subtotal			\$7,251	\$5,401	\$7,751	

CULTURE AND RECREATION						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4520 - 4529	Parks & Recreation	Add Warrant Article	\$7,500	\$7,308	\$7,500	
		-			\$7,500	
4550 - 4559	Library	Add Warrant Article	\$21,775	\$21,745	\$21,775	
		-			\$21,775	
4583	Patriotic Purposes	Add Warrant Article	\$1,000	\$805	\$1,000	
		-			\$1,000	



4589	Other Culture & Recreation ?	Add Warrant Article						
		-						
Culture and Recreation Subtotal			\$30,275	\$29,858		\$30,275		

CONSERVATION ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)		
4611 - 4612	Admin. & Purch. of Natural Resources ?	Add Warrant Article						
		-						
4619	Other Conservation ?	Add Warrant Article	\$2,000	\$2,000	\$2,000			
		-			\$2,000			
4631 - 4632	Redevelopment and Housing ?	Add Warrant Article						
		-						
4651 - 4659	Economic Development ?	Add Warrant Article						
		-						
Conservation Subtotal			\$2,000	\$2,000	\$2,000			

DEBT SERVICE ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)		
4711	Principal Long Term Bonds & Notes ?	Add Warrant Article	\$100,000	\$100,000	\$100,000			
		-			\$100,000			
4721	Interest Long Term Bonds & Notes ?	Add Warrant Article	\$4,000	\$1,722	\$2,000			
		-			\$2,000			
4723	Interest on Tax Anticipation Notes ?	Add Warrant Article	\$5,500	\$1,341	\$5,500			
		-			\$5,500			



4790 - 4799	Other Debt Service	Add Warrant Article		\$17,917		
		-				
Total Service Subtotal			\$109,500	\$120,980	\$107,500	

CAPITAL OUTLAY						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4901	Land	Add Warrant Article				
		-				
4902	Machinery, Vehicles, & Equipment	Add Warrant Article				
		-				
4903	Buildings	Add Warrant Article				
		-				
4909	Improvements Other Than Buildings	Add Warrant Article	\$101,001	\$142,777		
		-				
Capital Outlay Subtotal			\$101,001	\$142,777		

OPERATING TRANSFERS OUT						
Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4912	To Special Revenue Fund	Add Warrant Article				
		-				
4913	To Capital Projects Fund	Add Warrant Article				
		-				
4914	To Enterprise Fund					



	Sewer	Add Warrant Article					
		-					
	Water	Add Warrant Article					
		-					
	Electric	Add Warrant Article					
		-					
	Airport	Add Warrant Article					
		-					
4918	To Nonexpendable Trust Funds ?	Add Warrant Article					
		-					
4919	To Fiduciary Funds ?	Add Warrant Article					
		-					
Operating Transfer Out Subtotal							
Operating Budget Total			\$1,048,693	\$1,132,708	\$1,036,801		

SPECIAL WARRANT ARTICLES**

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4915	To Capital Reserve Fund	Add Warrant Article				
		-				
4916	To Expendable Trust Fund	Add Warrant Article	\$227,500	\$227,500	\$137,635	
	Vital Records	- 6			\$500	
	Revaluation	- 8			\$32,135	
	Long Term Road and Bridge	- 9			\$60,000	
	Highway Vehicles	- 10			\$40,000	
	Well Monitoring	- 7			\$5,000	
4917	To Health Maintenance Trust Funds	Add Warrant Article				
		-				
	Other Special Warrant Articles	Add Warrant Article				
		-				
		-				
		-				
		-				
		-				
	Special Articles Recommended		\$227,500	\$227,500	\$137,635	



INDIVIDUAL WARRANT ARTICLES** ①

"Individual" warrant articles are not the same as "Special Warrant Articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Other Individual Warrant Articles	Add Warrant Article				
4589	250th Anniversary Celebration	- 11	\$2,500		\$2,500	
4903	Gazebo	- 12		\$543	\$35,000	
4903	Furnaces for Town Hall and Fire Dept	- 5			\$23,000	
4909	Highway Block Grant	- 4			\$100,000	
		-				
		-				
		-				
Individual Articles Recommended			\$2,500	\$543	\$160,500	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



REVENUES

TAXES ⓘ					
Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3120	Land Use Change Taxes - General Fund ⓘ	Add Warrant Article			
		-			
3180	Resident Taxes ⓘ	Add Warrant Article			
		-			
3185	Yield Taxes ⓘ	Add Warrant Article	\$24,000	\$22,649	\$22,000
		-			\$22,000
3186	Payment in Lieu of Taxes ⓘ	Add Warrant Article	\$581		
		-			
3189	Other Taxes ⓘ	Add Warrant Article			
		-			
3190	Interest & Penalties on Delinquent Tax ⓘ	Add Warrant Article	\$30,000	\$33,626	\$30,000
		-			\$30,000
	Inventory Penalties	Add Warrant Article			
		-			
3187	Excavation Tax (\$0.02 per cubic yard) ⓘ	Add Warrant Article	\$130	\$132	
		-			
Total Municipal			\$54,711	\$56,407	\$52,000



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LICENSES, PERMITS, AND FEES ?					
Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3210	Business Licenses & Permits ?	Add Warrant Article -			
3220	Motor Vehicle Permit Fees ?	Add Warrant Article -	\$198,000	\$219,438	\$200,000
3230	Building Permits ?	Add Warrant Article -	\$1,500	\$2,353	\$2,500
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article -	\$2,300	\$2,694	\$2,800
3311 - 3319	From Federal Government ?	Add Warrant Article -		\$6,591	\$2,800
Licenses, Permits and Fees Subtotal			\$201,800	\$231,076	\$205,300

FROM STATE ?					
Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3351	Shared Revenues ?	Add Warrant Article -			
3352	Meals & Rooms Tax Distribution ?	Add Warrant Article -	\$74,373	\$74,373	\$75,000
3353	Highway Block Grant ?	Add Warrant Article -	\$95,754	\$95,560	\$98,923
3354	Water Pollution Grant ?	Add Warrant Article -			\$98,923



3355	Housing & Community Development ⓘ	Add Warrant Article				
		-				
3356	State & Fed. Forest Land Reimburse. ⓘ	Add Warrant Article				
		-				
3357	Flood Control Reimbursement ⓘ	Add Warrant Article				
		-				
3359	Other (Including Railroad Tax) ⓘ	Add Warrant Article	\$39,404	\$200	\$81	\$81
		-				
3379	From Other Governments ⓘ	Add Warrant Article				
		-				
From State Subtotal			\$209,531	\$170,133		\$174,004

CHARGES FOR SERVICES ⓘ						
Account #	Source of Revenue ⓘ	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
3401	Income from Departments ⓘ	Add Warrant Article	\$45,000	\$51,385	\$40,000	\$40,000
		-				\$40,000
3402	Water Supply System Charges ⓘ	Add Warrant Article				
		-				
3403	Sewer User Charges ⓘ	Add Warrant Article				
		-				
3404	Garbage - Refuse Charges ⓘ	Add Warrant Article				
		-				



New Hampshire
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3409	Other Charges	Add Warrant Article				
		-				
Charges for Services Subtotal			\$45,000	\$51,385		\$40,000

MISCELLANEOUS REVENUES						
Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
3501	Sale of Municipal/Village Property	Add Warrant Article				\$100
		-				\$100
3502	Interest on Investments	Add Warrant Article				
		-				
3503 - 3509	Other	Add Warrant Article	\$10,690	\$20,415		\$20,000
		-				\$20,000
Miscellaneous Revenues Subtotal			\$10,690	\$20,415		\$20,100

INTERFUND OPERATING TRANSFERS IN						
Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year	
3912	From Special Revenue Funds	Add Warrant Article				
		-				
3913	From Capital Projects Funds	Add Warrant Article				
		-				
3914	From Enterprise Funds	Add Warrant Article				
	Sewer - (Offset)	-				



	Water - (Offset)	Add Warrant Article			
		-			
	Electric - (Offset)	Add Warrant Article			
		-			
	Airport - (Offset)	Add Warrant Article			
		-			
3915	From Capital Reserve Funds ?	Add Warrant Article		\$32,132	
		-			
3916	From Trust & Fiduciary Funds ?	Add Warrant Article			
		-			
3917	Transfers from Conservations Funds ?	Add Warrant Article			
		-			
	Interfund Clearing Transfers for Subtotal			\$32,132	

OTHER FINANCING SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3934	Proc. From Long Term Bonds & Notes ?	Add Warrant Article			
		-			
	Amount Voted from Fund Balance		\$151,000		\$60,000
	Estimated Fund Balance to Reduce Taxes		\$150,000		
	Interfund Clearing Sources Subtotal		\$301,000		\$60,000
Total Estimated Revenue & Credits			\$822,732	\$561,548	\$551,404



BUDGET SUMMARY

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,048,693	\$1,036,801
Special Warrant Articles Recommended	\$227,500	\$137,635
Individual Warrant Articles Recommended	\$2,500	\$160,500
TOTAL Appropriations Recommended	\$1,278,693	\$1,334,936
Less: Amount of Estimated Revenues & Credits	\$822,732	\$551,404
Estimated Amount of Taxes to be Raised	\$455,961	\$783,532



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Preparer's Signature and Title

Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Town Owned Property
12/31/2013

<u>Map</u>	<u>Lot Description</u>	<u>Roads</u>	<u>Acres</u>	<u>Value</u>
1	55 Minor	Old Bible Hill Road	44.6	67,800
1	658 Town Forest	Old Bible Hill Road	27.70	41,350
3	747 Atkins & Davis	Mica Mine Road	30.00	30,000
5	865-1 Millard	Britton Road	8.41	41,120
5	865-2 Millard	Britton Road	8.95	41,930
6	28 Weaver	West Unity Road	1.10	79,240
7	621 Septage	LeMere Road	24.00	53,500
7	834 Cemetery	Mica Mine Road	1.00	0
7	837 Landfill	Mica Mine Road	15.25	92,410
7	170-16 Perrotti	Huntoon Brick Farm Road	9.20	36,080
12	231 Town Office	Center Road	3.01	365,680
12	398 Town Hall	2nd NH Turnpike	0.45	181,460
12	515 Reeds	2nd NH Turnpike	0.39	22,800
12	636 Lisciandrello	Old Correy Town Road	3.70	15,300
12	772 Field next to Town Hall	2nd NH Turnpike	1.50	30,750
12	780 Cemetery	Carroll Brook Road	3.10	0
12	781 School	2nd NH Turnpike	7.20	631,230
12	793 Town Garage	North Hedgehog Hill Road	0.70	71,320
12	793-1 Fire Station	North Hedgehog Hill Road	0.70	180,140
12	840 Kimbin	4 Wheel Drive Road	4.60	6,900
12	900 Chamalian	2nd NH Turnpike	10.00	77,990
13	113 Hinckley	Eastman Loop	5.90	53,890
13	774 Island at end of Eastman Road	Eastman Loop	0.40	5,750
13	888 Cemetery	Gilman Pond Road	1.10	0
13	890 Sam's	Unity Springs Road	0.30	21,000
14	639-3 Thurber Forest	Thurber Road	83.50	11,400
15	16-4 Conservation Easement	Unity Stage Road	34.00	34,000
15	16-5 Conservation Easement	Quaker City Road	3.57	5,860
15	665 Field next to Quaker City	Quaker City Road	3.80	7,200
17	140 Paul Associated	Anderson Road	11.01	70,020
17	196 Old Dump between Boardman & Jennings	Center Road	5.80	9,900
19	895 Wedge between 511-671, Yakov	Emerson Road	0.30	13,200

Town Vehicle Inventory

2013

HIGHWAY DEPARTMENT

1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Truck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2006 International Dump Truck with Sander
2013 Dodge Ram Dump Truck with Sander
2010 Caterpillar 924H Loader
1987 Woodchuck Chipper
Model 221 Sweepster
1998 Ford Expedition

FIRE DEPARTMENT

1982 Engine
1984 Forestry Truck
2002 Engine
2002 Rescue
2008 Freightliner Tanker
Hurst Jaws of Life
Honda Generator

TRANSFER STATION

2001 Marathon V-6030 Vertical Baler
Load Kind Baler BU-6030
Case 420 Skid Steer

**Town Clerk's Year End Report
Summary of Collections
January 1 - December 31, 2013**

Motor Vehicles	219,438.20
Building Permits	2,353.30
Dog Licences & Fines	1,542.00
Marriage Licenses	540.00
Vital Certificates	317.00
Misc. Fees	295.00
Planning & Zoning Fees	504.68
Pistol Permits	430.00
Bags	186.50
Total	225,606.68

Current Use Report - 2013

Wetlands	23.28
Farmlands	829.00
Forestland	13,358.85
Forestland with Documented Stewardship	1,847.05
Unproductive	822.67
Receiving 20% Recreation Adjustment	11,978.80
Total Number of Owners in Current Use	258.00
Total Number of Parcels in Current Use	379.00

**Landfill's Year End Report
Summary of Collections
January 1 - December 31, 2013**

Bounced Check fees	10.00
Highway Income	482.73
Bags	24,975.00
Northeast- Springfield- Recycling Services	8,897.37
Freon	345.00
Tires	373.50
Electronics - Microwaves	1,339.50
Construction - Demolition	3,599.00
Shower Stalls - Bath Tubs - Bulky	1,631.87
Propane	266.00
Total	41,919.97

TAX COLLECTOR'S REPORT MS-61

For the Municipal of Unity, NH Year Ending December 31, 2013

DEBITS	Levy for 2013 Year of this Report	PRIOR LEVIES					
		2012	2011				
UNCOLLECTED TAXES- BEGINNING OF YEAR* :							
Property Taxes		\$271,284.59	\$878.00				
Land Use Change							
Yield Taxes	\$2,133.41	\$1,892.33					
Excavation Tax @ \$.02/yd							
TAXES COMMITTED- THIS YEAR							
Property Taxes #3110	\$3,275,498.00						
Resident Taxes #3180							
Land Use Change #3120							
Yield Taxes #3185	\$22,648.86						
Excavation Tax #3187							
OVERPAYMENT:							
Property Taxes #3110							
Land Use Change #3120							
Yield Taxes #3185							
Interest all Liens & Levies #3187	\$33,625.68						
Interest - Late Tax #3190	\$0.00						
TOTAL DEBITS	\$3,333,905.95	\$273,176.92	\$878.00	\$0.00	\$0.00	\$0.00	\$0.00

* This amount should be the same as the last year's balance. If not, please explain.

TAX COLLECTOR'S REPORT MS 61
For the Municipal of Unity, NH Year Ending December 31, 2013

CREDITS	Levy for 2013 Year of this Report	PRIOR LEVIES -					
		2012	2011	2010			
REMITTED TO TREASURER							
Property Taxes	2,861,720.15	132,890.80					
Land Use Change							
Yield Taxes	22,704.65	1,219.03					
Excavation Taxes							
INTEREST	33,625.68						
Conversion to Lien (equal line 2, pg.3)		137,188.09					
DISCOUNTS ALLOWED:							
ABATEMENTS MADE:							
Property Taxes							
Resident Taxes							
Land Use Change							
Yield Taxes							
DEEDED							
Excavation Tax @ \$.02/yd							
CURRENT LEVY DEEDED							
UNCOLLECTED TAXES - END OF YEAR #1080							
Property Taxes	413,777.85						
Land Use Change							
Yield Taxes	2,077.62						
Tax Deferral		1,879.00	878.00				
Excavation Taxes							
TOTAL CREDITS	\$3,333,905.95	\$273,176.92	\$878.00	\$0.00	\$0.00	\$0.00	\$0.00

TAX COLLECTOR'S REPORT MS-61
For the Municipal of Unity, NH Year Ending December 31, 2013

DEBITS	Last Year's	PRIOR LEVIES		
	2012	2011	2010	
Unredeemed Liens Balance at Beg. Of Fiscal Yr.		\$80,114.49	\$36,831.89	
Liens Executed During Fiscal Yr.	\$137,188.09			
Interest & Costs Collected at Lien				
Interest collected after Lien Execution	\$9,476.74			
TOTAL DEBITS	\$146,664.83	\$80,114.49	\$36,831.89	

CREDITS

REMITTED TO TREASURER:	Last Year's	PRIOR LEVIES		
	LEVY-2012	2011	2010	
Redemptions				
Interest & Costs Collected (After Lien Execution)				
#3190	\$41,150.21	\$28,875.58	\$33,348.87	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality	\$5,993.98	\$5,740.00	\$3,483.02	
Unredeemed Liens Bal. End of Yr.	\$99,520.64	\$45,498.91	\$0.00	
#1110			\$0.00	
TOTAL CREDITS	\$146,664.83	\$80,114.49	\$36,831.89	

Does your municipality commit taxes on a semi-annual basis(RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE: _____

THE STATE OF NEW HAMPSHIRE

SULLIVAN SS.

\$ 364,825

The Treasurer of the County of Sullivan to the Selectmen of.....UNITY

in said County; Greeting:

Whereas, at a convention of the Representatives of the County of Sullivan, of the General Court of the State of New Hampshire, held atNewport.....

On the25th.....day ofJune.....2013

it was ordered, That 13,885,603.....Dollars

be levied and assessed on the Polls and Estates in said County of Sullivan, agreeably to law.

Therefore, you are required, in the name of the State of New Hampshire, to assess the Polls and Estates in said.....TOWN OF UNITY.....the sum of

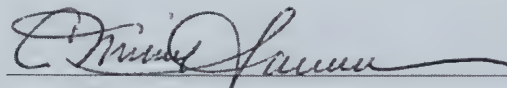
.....**Three hundred sixty four thousand eight hundred twenty-five (\$364,825)**.....Dollars

being your portion of said tax, and pay or cause the same to be paid to the Treasurer of said County, on or before the first day of December next. Please note, as per RSA 29:11 the treasurer, "shall enforce the collection of payment thereof, together with interest at 10 percent a year from December 17 upon all taxes not then paid, and the county tax assessed against any town shall not be deemed paid until the whole amount of the warrant together with said interest from December 17 to the date of payment has been received by said treasurer."

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH.....

The1st.... day of.... October..... Anno Domini 2013.....



County Treasurer



Treasurer's Report
January 1 - December 31, 2013

	General	Payroll	Conservation	Thurber	
	Fund	Checking	Commission	Forest	Old Cheshire Bridge Acct.
Beginning Balance	1,171,117.42	5,038.20	4,696.58	200.00	187,154.91
Receipts:					
Tax Collector	1,371,957.47				
Town Clerk	13,296.00				
Town Office	108,182.38				
Unity Transfer Station	3,651.24				
Income					670,018.65
Payroll	30,893.91	329,948.16			
Town Appropriations			1,000.00		
Conservation Income			211.72		
Voided Checks	548.31				
Bank Refund					
Interest Income	74.59	5.20	7.98		
	1,497,709.99	334,991.56	5,916.28	200.00	
Disbursements:				175.00	
Expenditures					131,496.88
Selectmen Orders Paid	759,063.44				
Payroll Expenses	20,046.00	329,948.16			
Conservation Commission Expenses			1,701.20		
			1,701.20	175.00	131,496.88
Ending Balance:	1,909,763.97	5,043.40	4,215.08	25.00	538,521.77
Bank Balances:					
NHFCU - Regular Shares			27.02		
NHFCU - Money Market Fund					
	1,909,763.97		4,215.08	1030.81	538,521.77

Respectfully Submitted,
Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2013

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL					INCOME					Grand Total
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	
1993	Unity Cemetery Land	Capital Reserve	Citizens CAP	4.2	16,000.00	0.00	0.00	16,000.00	2,497.78	4.2	2.78	0.00	2,500.56	18,500.56
1997	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens CAP	5	19,000.60	0.00	0.00	19,000.60	12,315.58	7.1	4.69	0.00	12,320.27	31,320.87
1999	Revaluation	Capital Reserve	Citizens CAP	-5.7	10,616.80	26,000.00	0.00	29,737.75	6,879.05	4.8	3.19	2,394.67	0.00	6,879.05
1988	Highway Vehicles	Capital Reserve	Citizens CAP	31.7	119,698.48	40,000.00	0.00	131,111.84	28,586.64	23.8	15.84	4,718.16	0.00	28,586.64
1990	Septage	Capital Reserve	Citizens CAP	4	15,000.00	0.00	0.00	15,000.00	14,034.53	6.5	4.35	0.00	14,038.88	29,038.88
1995	West Unity Road Repairs	Capital Reserve	Citizens CAP	0.2	789.42	0.00	0.00	789.42	276.82	0.3	0.18	0.00	277.00	1,066.42
1996	Landfill Closure	Capital Reserve	Citizens CAP	0	0.00	0.00	0.00	0.00	9,323.96	2.1	1.42	0.00	9,325.38	9,325.38
2000	Coon Brook Road Bridge	Capital Reserve	Citizens CAP	0	0.00	0.00	0.00	0.00	18.92	0	0.00	0.00	18.92	18.92
2001	Trans Station/Recycling Ctr	Capital Reserve	Citizens CAP	3.9	14,539.50	0.00	0.00	14,539.50	1,238.08	3.6	2.37	0.00	1,240.45	15,779.95
2003	North Shore Paving	Capital Reserve	Citizens CAP	0.3	1,109.73	0.00	0.00	1,109.73	845.98	0.5	0.32	0.00	846.30	1,956.03
n/a	Bridge	Capital Reserve	Citizens CAP	16.7	62,927.08	0.00	0.00	62,927.08	3,849.93	15	9.98	0.00	3,859.91	66,786.99
n/a	Roads & Bridges Maintenance	Capital Reserve	Citizens CAP	18.6	70,311.74	151,000.00	0.00	143,476.09	77,835.65	11.6	7.73	83.91	0.00	77,835.65
	Total Capital Reserves				329,993.35	217,000.00	0.00	304,325.68	51,571.56		52.85	7,196.74	44,427.67	287,095.34
1900	Johnson	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.00	0.29	200.29
1913	Quimby	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.00	0.29	200.29
1915	Bartlett	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.22	0	0.00	0.00	0.22	100.22
1909	Townsend	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.22	0	0.00	0.00	0.22	100.22
1907	Clark	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	500.00	0.50	0.2	0.12	0.00	0.62	500.62
1918	Towne	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.22	0	0.00	0.00	0.22	100.22
1918	Hobart	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.00	0.29	200.29
1919	Neal	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1920	Glidden	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1920	Huntoon Hobart	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1928	F. B. Stowell	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.00	0.01	50.01
1926	Martin Huntoon	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1956	Nellie C. Lewis	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.00	0.29	200.29
1976	Ralph E. Lufkin	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.00	0.29	200.29
1938	S. M. Straw	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1942	Florence E. Lufkin	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1942	Ella E. Breed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1947	Geo & Grace Cram	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.27	0.1	0.03	0.00	0.30	200.30
1948	Helen D. Straw	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.24	0	0.00	0.00	0.24	100.24
1958	George P. Johnson	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.27	0.1	0.03	0.00	0.30	200.30
1960	E. Perley Breed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1964	John C. Blake	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1966	G. P. Johnson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1971	Geo & Eliz Callum	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1975	Huntoon & Twitche	Cemetery	Citizens CAP	0.1	300.00	0.00	0.00	300.00	0.32	0.2	0.10	0.00	0.42	300.42
1975	F & F Delude	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1975	C & V Trombley	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1976	E & N Smith	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1976	F & E Fraser	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1976	Bruce Stewart	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23
1976	A & C Fraser	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.00	0.23	100.23

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2013													
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				Balance Year End	Grand Total
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Income During Year	Expended During Year	Balance Year End		
			%						%				
1976	Wm & F. Malaruh	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1977	D & F Pintello	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1977	Samuel H. Rogers	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1977	I & N C. Fellows	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1975	R & G Trombley	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1977	J & M Fellows	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1978	Charles Robbins	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.29	200.29
1979	A & E Murphy	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1979	Ruth Berg	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.24	0	0.00	0.24	100.24
1979	N & I Thurber	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.24	0	0.00	0.24	100.24
1979	S & D Thurber	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.24	0	0.00	0.24	100.24
1980	C & G Callum	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.24	0	0.00	0.24	100.24
1981	Martin T. Tatro	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1979	N & C Thurber	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1980	Know Family	Cemetery	Citizens CAP	0.1	400.00	0.00	0.00	400.00	0.49	0.2	0.12	0.61	400.61
1980	D & M Gibson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1981	Irene B. Chase	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1981	Wm & R Heino	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1981	K & T Heino	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1982	Clifton W. Guyette	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1982	JA & C Newton	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1983	Abbie P. Newton	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	500.00	0.48	0.2	0.12	0.60	500.60
1983	L & LaClaire	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1983	A. Koshi Jr.	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1985	Ivan Simoneau	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1984	Herbert Hunter	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1984	Josephine Brown	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1986	Joe Bellisle	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.01	0	0.00	0.01	50.01
1986	Chas & Irene Gibson	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1975	E & C Goodnough Sr.	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1975	Victor & Anita Pas	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1975	R & L Trombley	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1988	P & G Boardman	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.29	0	0.00	0.29	100.29
1988	Julia Slack	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.00	0	0.00	0.00	50.00
1979	F & F Foley	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.00	0	0.00	0.00	50.00
1915	Kidder	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1958	Edward B. Weed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1964	Russell Schultz	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1987	Charles D. Newton	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1987	Charles D. Tatro	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.26	0.1	0.03	0.29	200.29
1987	Shirley Towle	Cemetery	Citizens CAP	0.1	200.00	0.00	0.00	200.00	0.27	0.1	0.03	0.30	200.30
1989	Wilma B. Little	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1989	F & C Reed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1989	A & A Reed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1991	Ken & Marie Weed	Cemetery	Citizens CAP	0	100.00	0.00	0.00	100.00	0.23	0	0.00	0.23	100.23
1991	Brian Clough	Cemetery	Citizens CAP	0	50.00	0.00	0.00	50.00	0.00	0	0.00	0.00	50.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2013

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REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2013

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME					Grand Total
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	
n/a	Paul & Mary L. Gere	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	0.22	0	0.00	0.00	0.22	100.22
n/a	Sue Dezan	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	(0.01)	0	0.00	0.00	(0.01)	49.99
n/a	Harold W Whitehouse Jr.	Cemetery	Citizens CAP	0.1	250.00	0.00	0.00	0.00	250.00	0.32	0.1	0.05	0.00	0.37	250.37
n/a	Larry Page	Cemetery	Citizens CAP	0	157.00	0.00	0.00	0.00	157.00	0.20	0	0.01	0.00	0.21	157.21
n/a	Michael Povronnik	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	(0.13)	0	0.00	0.00	(0.13)	49.87
n/a	Charles & Patricia Creem	Cemetery	Citizens CAP	0	50.00	0.00	0.00	0.00	50.00	0.00	0	0.00	0.00	0.00	50.00
n/a	Kenneth Smith	Cemetery	Citizens CAP	0	105.00	0.00	0.00	0.00	105.00	0.13	0	0.00	0.00	0.13	105.13
n/a	Daniel J & Shirlee A Murgat	Cemetery	Citizens CAP	0	52.50	0.00	0.00	0.00	52.50	0.00	0	0.00	0.00	0.00	52.50
n/a	Ronald T Bastian	Cemetery	Citizens CAP	0	0.00	150.00	0.00	0.00	150.00	0.00	0	0.00	0.00	0.00	150.00
2013	Russell W & Karen M Davis	Cemetery	Citizens CAP	0	0.00	100.00	0.00	0.00	100.00	0.00	0	0.00	0.00	0.00	100.00
2013	Rejean Labrie	Cemetery	Citizens CAP	0	0.00	50.00	0.00	0.00	50.00	0.00	0	0.00	0.00	0.00	50.00
2013	Tyler Simpson	Cemetery	Citizens CAP	0	0.00	52.50	0.00	0.00	52.50	0.00	0	0.00	0.00	0.00	52.50
	Total Cemetery Funds				14,874.98	352.50	0.00	0.00	15,227.48	26.40		1.24	0.00	27.64	15,255.12
1993	Reed Family School Trust	Expendable	Citizens CAP	0.3	1,050.00	0.00	0.00	0.00	1,050.00	483.03	0.4	0.29	0.00	483.32	1,533.32
1991	Delude Town Hall Restoratio	Expendable	Citizens CAP	0.8	3,020.00	0.00	0.00	0.00	3,020.00	1,307.62	1	0.68	0.00	1,308.30	4,328.30
n/a	Conservation & Recreation	Expendable	Citizens CAP	2.1	7,982.29	0.00	0.00	0.00	7,982.29	6,032.98	3.2	2.12	0.00	6,035.10	14,017.39
	Total Expendable Funds				12,052.29	0.00	0.00	0.00	12,052.29	7,823.63		3.09	0.00	7,826.72	19,879.01
1992	Town Hall Res. & Maintenanc	General	Citizens CAP	2.6	9,815.24	0.00	0.00	0.00	9,815.24	985.40	2.4	1.61	0.00	987.01	10,802.25
1991	Insurance Casualty	General	Citizens CAP	2.5	9,408.94	0.00	0.00	2,784.89	6,624.05	554.29	2.2	1.48	0.00	555.77	7,179.82
1992	Landfill Well Monitoring	General	Citizens CAP	1.9	7,011.10	10,000.00	0.00	9,234.42	7,776.68	376.33	1.6	1.03	0.00	377.36	8,154.04
1992	Parks & Recreation	General	Citizens CAP	2.2	8,114.02	0.00	0.00	0.00	8,114.02	3,205.99	2.6	1.73	0.00	3,207.72	11,321.74
1993	Vital Records Res.	General	Citizens CAP	1.2	4,500.00	500.00	0.00	0.00	5,000.00	128.42	1.1	0.74	0.00	129.16	5,129.16
1995	Old Home Day	General	Citizens CAP	0.2	654.79	0.00	0.00	0.00	654.79	123.12	0.2	0.14	0.00	123.26	778.05
2000	Police Equipment	General	Citizens CAP	0.6	2,323.00	0.00	0.00	0.00	2,323.00	261.81	0.6	0.37	0.00	262.18	2,585.18
	Total General Funds				41,827.09	10,500.00	0.00	12,019.31	40,307.78	5,635.36		7.10	0.00	5,642.46	45,950.24
n/a	Support of Schools	Non-expendable	Citizens CAP	1.8	6,836.28	0.00	0.00	0.00	6,836.28	5.96	1.6	1.04	0.00	7.00	6,843.28
n/a	Support of Library	Non-expendable	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	0.21	0	0.00	0.00	0.21	100.21
1994	School Trusts	School/scholarsh	Citizens CAP	1.1	4,000.00	0.00	0.00	0.00	4,000.00	1,116.07	1.2	0.80	0.00	1,116.87	5,116.87
2005	High School Tuition	School/scholarsh	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	1,492.11	0.4	0.24	0.00	1,492.35	1,492.35
2005	Special Education	School/scholarsh	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	1,274.04	0.3	0.19	0.00	1,274.23	1,274.23
	Total School/Scholarship Funds				10,936.28	0.00	0.00	0.00	10,936.28	3,888.39		2.27	0.00	3,890.66	14,826.94
	Grand Total				409,683.99	227,852.50	0.00	316,344.99	321,191.50	68,945.34		56.55	7,196.74	61,815.15	383,006.65

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard
Town of Unity, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Likewise, budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the budgetary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
February 10, 2014

Exhibit B1
TOWN OF UNITY, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

All numbers are expressed in USA Dollars

	General	Capital Projects	Capital & Noncapital Reserves	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	1,915,222	538,522	333,046	51,857	2,838,647
Receivables					
Taxes	558,632			-	558,632
Other receivables	30,776			-	30,776
	<u>2,504,630</u>	<u>538,522</u>	<u>333,046</u>	<u>51,857</u>	<u>3,428,055</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Intergovernmental payable	1,171,795			-	1,171,795
Deferred revenue	193,954			-	193,954
Bond anticipation note		400,000		-	400,000
Tax anticipation note	500,000			-	500,000
	<u>1,865,749</u>	<u>400,000</u>	<u>-</u>	<u>-</u>	<u>2,265,749</u>
Fund balances:					
<i>Nonspendable</i>					
Permanent fund - principal				26,330	26,330
<i>Restricted for</i>					
Permanent fund purposes				7,371	7,371
<i>Committed for</i>					
Open purchase orders	98,867			-	98,867
Special revenue purposes				18,156	18,156
Capital projects		138,522		-	138,522
Capital & noncapital reserves			333,046	-	333,046
Unassigned	540,014			-	540,014
	<u>638,881</u>	<u>138,522</u>	<u>333,046</u>	<u>51,857</u>	<u>1,162,306</u>
	<u>2,504,630</u>	<u>538,522</u>	<u>333,046</u>	<u>51,857</u>	<u>3,428,055</u>

Schedule D1a
TOWN OF UNITY, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2013

All amounts are expressed in USA Dollars

	Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
REVENUES				
Taxes				
Property	516,179		517,205	1,026
Timber yield	24,000		22,649	(1,351)
Payments in lieu of taxes	581			(581)
Excavation tax	130		132	2
Interest and penalties on delinquent taxes	30,000		33,626	3,626
Overlay	(60,218)		13,964	74,182
	510,672	-	587,576	76,904
Licenses and permits				
Motor vehicle fees	198,000		219,438	21,438
Building permits	1,500		2,353	853
Other licenses, permits and fees	2,300		2,694	394
	201,800	-	224,485	22,685
State Support				
Meals and rental tax distributions	74,373		74,373	-
Highway block grant	95,754		95,560	(194)
Other	39,404		200	(39,204)
	209,531	-	170,133	(39,398)
Federal Support				
Homeland security - FEMA			6,591	6,591
	-	-	6,591	6,591
Charges for Services				
Income From Departments				
<i>General Government Services:</i>				
Planning & zoning fees			505	505
Cemetery	300		310	10
Other	100		1,079	979
<i>Public safety services:</i>				
Police department	400		430	30
<i>Highways & Streets:</i>				
Other	5,500		7,390	1,890
<i>Sanitation:</i>				
Sale of pay-per-throw bags	22,700		25,162	2,462
Recycling income	16,000		16,509	509
	45,000	-	51,385	6,385
Miscellaneous				
Interest on investments			841	841
Fines and forfeitures			1,650	1,650
Insurance dividends and reimbursements	10,690		13,275	2,585
Other			4,649	4,649
	10,690	-	20,415	9,725
OTHER FINANCING SOURCES				
<i>Capital & Noncapital Reserve Funds -</i>				
Revaluation		32,132	32,132	-
	-	32,132	32,132	-
Total revenues and other financing sources	977,693	32,132	1,092,717	82,892
Unreserved Fund Balance Used to Reduce Tax Rate	301,000			
Total revenues and use of fund balance	1,278,693			

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2013

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES						
Current						
General Government						
Executive		40,000		45,795		(5,795)
Election, Registration & Vital Statistics		58,000		54,446		3,554
Financial Administration		73,000		73,125		(125)
Revaluation of Property		4,000	32,132	42,438		(6,306)
Legal Expenses		10,000		27,422		(17,422)
Employee Benefits		88,000		96,539		(8,539)
Planning and Zoning		8,500		6,432		2,068
General Government Buildings		60,000		54,419		5,581
Cemeteries		7,500		7,511		(11)
Insurance, not otherwise allocated		45,000		13,727		31,273
Other		8,000		1,244		6,756
	-	402,000	32,132	423,098	-	11,034
Public safety						
Police Department		50,000		46,121		3,879
Ambulance		10,294		10,294		-
Fire Department		46,500		38,496		8,004
Building Inspection (code enforcement)		4,000		2,530		1,470
Emergency management		1,500		180		1,320
	-	112,294	-	97,621	-	14,673
Highways and streets						
Highways and streets		220,000		234,823		(14,823)
	-	220,000	-	234,823	-	(14,823)
Sanitation						
Solid waste collection		500		450		50
Solid waste disposal		55,000		67,402		(12,402)
Wastewater collection & disposal		2,004		2,004		-
	-	57,504	-	69,856	-	(12,352)
Health						
Pest Control		1,000		427		573
Health Agencies & Hospitals		5,868		5,867		1
	-	6,868	-	6,294	-	574
Welfare						
Administration & Direct Assistance		3,000		1,150		1,850
Vendor Payments		4,251		4,251		-
	-	7,251	-	5,401	-	1,850
Culture and recreation						
Parks and Recreation		7,500		7,308		192
Patriotic Purposes		1,000		805		195
250th Celebration		2,500			2,500	-
	-	11,000	-	8,113	2,500	387
Conservation						
Milfoil Committee		1,000		1,000		-
	-	1,000	-	1,000	-	-
Debt service						
Principal of long-term debt	17,917			17,917		-
Interest expense - long-term debt	956	4,000		1,722		3,234
Interest expense - tax anticipation notes		5,500		1,341		4,159
	18,873	9,500	-	20,980	-	7,393

Schedule D1b
TOWN OF UNITY, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2013

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Facilities acquisition and construction						
Buildings						
Gazebo	880			543	337	-
Improvements other than buildings						
Road construction	134,533	91,001		134,063	96,030	(4,559)
Monitoring Well		10,000		8,714		1,286
	135,413	101,001	-	143,320	96,367	(3,273)
OTHER FINANCING USES						
Operating transfers out - Interfund transfers						
<i>Special revenue</i>						
Public Library		21,775		21,745		30
Conservation Commission		1,000		1,000		-
<i>Capital Project</i>						
Cheshire Road Bridge		100,000		100,000		-
<i>Capital & Noncapital Reserves:</i>						
<i>Capital Reserves</i>						
Vital Records		500		500		-
Well Monitoring		10,000		10,000		-
Revaluation		26,000		26,000		-
Road Maintenance		151,000		151,000		-
Highway Equipment		40,000		40,000		-
	-	350,275	-	350,245	-	30
	154,286	1,278,693	32,132	1,360,751	98,867	5,493

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2013 Tax Rate Calculation

TOWN/CITY: UNITY

Paul W. H. L.
11/15/13

Gross Appropriations	1,278,693
Less: Revenues	822,732
	0
Add: Overlay (RSA 76:6)	60,218
War Service Credits	12,000

Net Town Appropriation	528,179
Special Adjustment	0

Approved Town/City Tax Effort	528,179
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TOWN RATE
3.95

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	4,089,761	858,832	3,230,929
Regional School Apportionment			0
Less: Education Grant			(837,461)

Education Tax (from below)	(315,817)
----------------------------	-----------

Approved School(s) Tax Effort	2,077,651
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LOCAL SCHOOL RATE
15.58

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
129,698,963		315,817
Divide by Local Assessed Valuation (no utilities)		
130,080,984		

STATE SCHOOL RATE
2.43

COUNTY PORTION

Due to County	364,825
	0

Approved County Tax Effort	364,825
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COUNTY RATE
2.74

Total Property Taxes Assessed	3,286,472
Less: War Service Credits	(12,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,274,472

TOTAL RATE
24.70

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.43	315,817
All Other Taxes	22.27	2,970,655
		3,286,472

TRC#
167

TRC#
167

Salaries Paid for 2013

Executive

Decker, Tracy .	Selectmen's Secretary	21,131.50
Gregory, Edward A.	Selectman	1,525.00
Guynup, Lyle F.	Health Officer	1,200.00
Hathaway, Willard M.	Selectman	1,755.00
Schroeter, William A.	Selectman	1,525.00
Rhoades, Peter C.	Forester	<u>588.75</u>
	Total:	27,725.25

Elections

Bellimer, Fred	Moderator	315.00
Booth, Roberta	Supervisor of the Checklist	855.75
Cox, Tyyne	Ballot Clerk	231.00
Heino, Rosemary L.	Town Clerk	45,995.77
Hudson, Gata	Ballot Clerk	210.00
Huff-Lewis, Judith	Ballot Clerk	189.00
Jennings, Jolene	Supervisor of the Checklist	472.50
Lewitt, Theodore	Assistant Moderator	168.00
Loring, Philora	Ballot Clerk	210.00
Murray, Linda M.	Asst. Supervisor of Checklist	262.50
Vandergrift-Sweester, Donna	Supervisor of the Checklist	<u>1,055.25</u>
	Total:	49,964.77

Financial

Hall, Mary R.	Treasurer	6,000.00
Delsignore, Rhonda L.	Tax Collector	28,192.91
Heino, Rosemary L.	Deputy Tax Collector	7,590.15
Locher, Ingrid	Bookkeeper	7,909.50
McClay, Dorothy	Deputy Treasurer	300.00
Meadows, Joy	Bookkeeper (Resigned)	4,886.96
Murray, Linda M.	Assistant Deputy	<u>137.72</u>
	Total:	55,017.24

Highway

Booth, Harold H.	Highway	49,583.10
Lewitt, Theodore R.	Highway	1,271.00
Leslie, John	Highway	21,847.32
Varnum, Robert	Highway	<u>37,658.72</u>
	Total:	110,360.91

Salaries Paid for 2013

Library

Banta, Barbara A.	Library Assistant	2,595.50
Geiger, Cynthia	Library Assistant	1,294.13
Pearson, Kathleen,	Library Director	8,640.25
Scheffer, Lisa L. (Resigned)	Library Director	<u>3,135.00</u>
Total:		15,661.88

Cemeteries

Lewit, Theodore R.	Cemetery	5,551.28
Mitner, Bryan (Resigned)	Cemetery	<u>1,335.96</u>
Total:		6,887.24

General Government Buildings

Lewit, Theodore R.	Government Bld.	6,121.98
Mitner, Bryan (Resigned)	Government Bld.	<u>4,303.77</u>
Total:		10,425.75

Building Inspector

Guynup, Lyle F.	Building Inspector	<u>2,499.70</u>
		2,499.70

Unity Transfer Station

Booth, Harold	Transfer Station (Highway)	889.00
Fogman, Maria	Transfer Station Attendant	70.00
Gee Sr., Clarence A.	Transfer Station Attendant	2,545.50
Junge, Frederick I.	Transfer Station Attendant	210.00
Keith, Vanessa M.	Transfer Station Attendant	5,957.40
Kotuli, John P.	Transfer Station Attendant	4,959.10
Leslie, John G.	Transfer Station (Highway)	57.68
Sherwood, Tyler F.	Transfer Station Attendant	2,171.75
Sweester, Donna M.	Transfer Station Attendant	4,465.32
Varnum, Robert	Transfer Station (Highway)	<u>945.37</u>
Total		22,271.12

Parks & Recreation

Lewit, Theodore R.	Parks & Rec.	3,588.73
Mitner, Bryan (Resigned)	Parks & Rec.	<u>1,162.89</u>
Total:		4,751.62

Salaries Paid for 2013

Trustees of Trust Funds

Murphy, Nona	Trustee	100.00
Teague, Sally	Trustee	250.00
Warner, Linda	Trustee	<u>100.00</u>
	Total:	450.00

Planning Board Secretary

Dalessio, Susan B. - Resigned		1,000.00
Decker, Tracy		<u>200.00</u>
	Total:	1,200.00

Assessing Clerk

Heino, Rosemary		<u>14,287.44</u>
	Total:	14,287.44

Town of Unity, NH
Minutes of Annual Town Meeting
March 12th & March 16th, 2013

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 12, 2013. Fred Bellimer read the Town Warrant to Article # 3. Motion was made and seconded to read the warrant in its entirety on March 16, 2013. Vote was affirmative. Moderator received absentee ballots. Meeting closed at 7:00 P.M.

Selectman – 3 years	
Edward A. Gregory	196

Library Trustee – 3 years	
Ethel Jarvis	60
Mary Ellen Bellimer	162

Planning Board – 3 years	
Caryl A. McDevitt	156
Ethel Jarvis	69

Planning Board – 3 years	
<i>Susan Schroeter</i>	160

Trustee of the Trust Funds – 3 Years	
Sally Teague	183

Zoning Board of Adjustments- 3 years	
Scott M. Vaughn	129

Zoning Board of Adjustments- 3 years	
Cathy Lombardo	22

Zoning Board of Adjustments- 3 years	
Craig Shute	6

Saturday, March 16, 2013.

Present at the Town Meeting:

Moderator:	Fred Bellimer
Selectmen:	Willard Hathaway, Edward Gregory, William Schroeter
Secretary:	Tracy Decker
Town Clerk:	Rosemary Heino
Ballot Clerks – Inspectors:	Tyney Cox, Judith Huff-Lewis, Gata Hudson, Philora Loring
Supervisors of the Checklist:	Roberta Booth, Donna Vandergrift-Sweetser, Jolene Jennings
Assistant to the Supervisors:	Linda Murray

Town meeting was called to order at 12:00 noon by the Moderator, he asked for a pledge of allegiance to the flag. It was stated the 8th grade are selling refreshments to earn money for their class trip. Fred Bellimer gave instructions on emergency exits, everyone must be seated. The Moderator gave instructions to all about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates.

Article 1. Results of the voting for Town Officers on March 12th was read by the Moderator.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Fred Bellimer went over a letter he received from Kelly Ayotte. Stating what was happening at another Town meeting to honor military service of American men and women in Vietnam. Edward Gregory discussed pages 14, JD grader for \$22,171 should be 0 it was paid off. Page 17 on line estimated amount of taxes to be raised minus \$22,171 total should be \$665,711. Paul Mercier was called upon to answer any questions from the residents, there were no questions. Vote passed to accept Article 2 with changes. Article passed.

Article 3. Vote passed to see if the Town will vote to raise and appropriate the sum of up to \$91,001 for the purpose of Capital Outlay Road Construction. This is offset by Highway Block Grant Funds. Article passed.

Article 4. Vote passed to see if the Town will vote to raise and appropriate the sum of \$10,000 to install a new monitoring well at the closed Unity Landfill for future testing. Article passed.

Article 5. Vote passed to see if the Town will vote to raise and appropriate the sum of \$500 to be added to the Expendable Trust Fund already established for continued restoration of Vital Records. Article passed.

Article 6. Vote passed to see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Well Monitoring Expendable Trust Fund already established. Article passed.

Article 7. Vote passed to see if the Town will vote to raise and appropriate the sum of \$26,000 to be added to the Revaluation Capital Reserve Fund already established. Article passed.

Article 8. Vote passed to see if the Town will vote to raise and appropriate \$151,000 to add to the Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance. Article passed.

Article 9. Vote passed to see if the Town will vote to raise and appropriate the sum of \$40,000 to the already established Capital Reserve Fund for Highway Vehicles. Article passed.

Article 10. Vote passed to see if the Town will authorize the Selectmen to establish a committee to plan and coordinate the festivities in celebration of Unity's 250th anniversary in 2014; and furthermore to see if the Town will raise and appropriate the sum of \$2,500 to be expended by the Selectmen for the purpose of the celebration. Article passed.

Article 11. An amendment was made to change the operating budget figure to \$947,692. Vote passed to see if the Town will vote to raise and appropriate \$947,692 as an Operating Budget.
Article passed.

GENERAL GOVERNMENT

Executive	40,000
Election, Reg. & Vital Statistics	58,000
Financial Administration	73,000
Revaluation of Property	4,000
Legal Expenses	10,000
Personnel Administration	88,000
Planning	8,000
Zoning	500
General Government Buildings	60,000
Cemeteries	7,500
Insurance	45,000
Contingency Fund	8,000

PUBLIC SAFETY

Police	50,000
Ambulance	10,294
Fire Department	45,000
Fire Warden	1,500
Emergency Management	1,500
Building Inspector	4,000

HIGHWAYS & STREETS

Highways	220,000
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SANITATION

Solid Waste Disposal	55,000
Household Hazardous Waste	500
Septage Agreement	2,004

HEALTH

Animal Control Officer	1,000
Lake Sunapee Visiting Nurse Assoc.	4,625
West Central Behavioral Health	743
Court Appointed Special Advocates	500

WELFARE

Direct Assistance / Administration	3,000
Family Services Department	2,000
Southwestern Community Services	900

CULTURE & RECREATION

Parks & Recreation	7,500
Library	21,775
Old Home Day	1,000

CONSERVATION

Conservation Commission	1,000
Milfoil	1,000

DEBT SERVICE

Interest on T.A.N.	5,500
Principal on Long- Term Bonds & Notes	100,000
Interest on Long- Term Bonds & Notes	4,000

Article 12. Vote passed to see if the Town will vote to authorize the Selectmen the authority to issue Tax Anticipation Notes until rescinded. Article passed.

Article 13. Vote passed to see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require until rescinded. Article passed.

Article 14. To transact any other business as may come before said meeting. Discussion followed on why the kitchen in the Town Hall cannot be used. Bruce Baker stated the permits the Town has are only for storage in the basement. It was asked for the Fire Marshall to come back with what we are in violation of and fix the problem. Thanks went out to all departments for their support and help this year. Vote passed to adjourn at 1:28 P.M. Article passed.

Town Clerk

Rosemary Heino

Report of the Sullivan County Sheriff

Once again, I thank the citizens of Unity for the opportunity to continue to serve the town. It has been 10 years since the Sheriff's Office began taking calls in Unity. I am pleased to see that over those years, the Deputies have done well establishing good working relationships with the residents and local businesses.

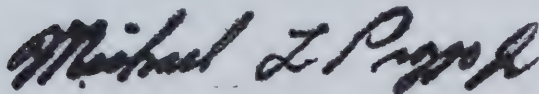
2013 was busy for law enforcement calls. In 2012 there were 716 calls for service. That number increased in 2013 to 777 calls. This number has continued to increase in the last two years. With respect to trends in crime in the area, Burglary of homes continues across the State. Several Burglaries were reported last year in Unity. I would like to again remind residents that locking your homes and vehicles when you leave them unattended is the best way to deter someone from entering.

We can't do our job alone and I urge citizen's to please call when they see something that they believe is suspicious. I have found that many people don't call for a fear of feeling that they are being a bother. I would ask that you never have a fear of bothering us, our job is to serve you and we need the citizen's eyes to help us solve crime.

As a reminder to residents, the non-emergency number to reach a deputy is 542-1212. That number will be answered by Claremont Dispatch and they will put you in touch with the on-duty Deputy. If a Deputy is unavailable, a Trooper with the New Hampshire State Police will be dispatched to help you. If you have an emergency and need help immediately, dial 911.

As always, if there is a question or concern that you have beyond what the Deputy can assist you with, please feel free to contact Captain Simonds or myself.

Respectfully Submitted,

A handwritten signature in black ink, reading "Michael L. Prozzo Jr." in a cursive script.

Michael L. Prozzo Jr.

High Sheriff

HUGHES SMITH & HUGHES PLLC

John R. Hughes, Jr.
Daniel G. Smith *
Diane Crowley**
Alexander W. Samor***
John R. Hughes III****
Bradford T. Atwood

30 Bank Street, Suite 3
Lebanon, New Hampshire 03766
Telephone: (603) 448-3900
Facsimile: (603) 448-3939

131 Broad Street, Suite 1
Claremont, NH 03743
Telephone: (603) 542-5051
Facsimile: (603) 542-5213

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Practice of Law in New Hampshire and Vermont

REPLY TO: LEBANON, NH OFFICE

January 31, 2013

The Mercier Group, A Professional Corporation
39 Cambridge Drive
Canterbury, NH 03224-2007

Re: Town of Unity, New Hampshire
Effective Date of Response: January 31, 2013

Dear Sirs or Madams:

This law firm acts as general counsel to the Town of Unity. Pursuant to your request, and at the request of the Board of Selectmen of the Town of Unity, we have been asked to provide The Mercier Group, A Professional Corporation, with certain information concerning matters with respect to which we have been engaged and to which we have devoted substantive attention on behalf of the Town of Unity in the form of legal consultation or representation. The following is in response to that request.

Pending or Threatened Litigation (excluding unasserted claims and assessments):

We have no knowledge of any pending or threatened litigation against the Town of Unity.

Unasserted Claims and Assessments:

I am not aware of any unasserted claims or assessments against the Town of Unity that are probable of assertion and must be disclosed in accordance with Statement of Financial Accounting Standards No. 5. Please be advised that if this office, in the course of performing legal services for the Town of Unity, shall have formed a professional conclusion that the Town of Unity should consider disclosure of a matter recognized to involve an unasserted possible claim, this office will so advise the Town of Unity, as a matter of professional responsibility to it, and will consult with the Town of Unity concerning the question of such disclosure and the applicable requirements of Statement of Financial Accounting Standards No. 5.

Response:

This response includes matters that existed as of December 31, 2012, and during the period from that date to January 31, 2013.

Other Matters:

There were no amounts due to Hughes Smith & Hughes PLLC from the Town of Unity for services and expenses (billed or unbilled) as of December 31, 2012.

Sincerely,

HUGHES SMITH & HUGHES PLLC,

By: 

Daniel G. Smith, Esq.

Email: DGS@hsh-law.com

DGS/jag

cc: Unity Board of Selectmen

Unity Volunteer Fire Department

"Proudly Serving Our Community"

Visit us online @ <http://www.fire.unitynh.com/>

"Annual Fire Chief's Report"

The Unity Volunteer Fire Department responded to one hundred fifty four (154) calls in the year 2013. The categorization of these calls is listed below.

Fire

Building fires	5
Fuel burner/boiler malfunction	1
Passenger vehicle fire	1
Brush or brush and grass mixture	2
<u>Dumpster or other outside trash receptacle</u>	<u>1</u>
	10

Rescue & EMS medical service

EMS call	75
Car accidents with injuries	8
<u>Car accidents with no injuries</u>	<u>12</u>
	95

Hazardous condition

Hazardous condition other	3
Gas leak (natural gas or LPG)	2
Electrical wiring/equipment problem	1
Power line down	5
<u>Arcing, shorted electrical equipment</u>	<u>4</u>
	15

Service call

Public service	1
Assist Police	1
Unauthorized burning	8
<u>Cover assignment, standby</u>	<u>5</u>
	15

Good Intent Call

Cancelled on route	1
<u>No Incident Found</u>	<u>4</u>
	5

False Alarm & False Call

System Malfunction	1
Smoke Detector Activation	2
Unintentional Transmission of Alarm	1
Sprinkler Activation, No Fire	1
Detector Activation, No Fire	3
<u>Alarm System Activation, No Fire</u>	<u>3</u>
	11

Severe Weather & Natural Disaster	
<u>Lightning Strike</u>	<u>2</u>
	2
Special Incident	
<u>Citizen Complaint</u>	<u>1</u>
	1
Total Count	154

The list of officers for 2014 includes Chief Bruce E. Baker, Deputy Chief Robert Noll, Captain Robert Spooner, and Lieutenant Coleby Lamoreau .

In 2013, Arthur Kline left Unity Fire to pursue firefighting in his home town of Acworth, NH. Timothy Davis left Unity Fire to enjoy life. We would like to thank them both for their many years of service.

The year 2013 marked the completion of over ten years of service for Robert Noll. He currently has many roles within the department including serving as Deputy Chief, Training Officer, and Safety Officer. We would like to thank him for his continued service to the department and the community.

We would like to send out a special thank-you to all those who have donated to our fundraising program. I assure you that your contributions are being put to good use in acquiring and maintaining valuable and costly equipment necessary to provide quality emergency protection to our community. These funds also allow us to provide extra training for our Fire and Rescue Personnel.

If you have an emergency, please Dial 911. Many times throughout the year, we hear from people who have hesitated before calling for help or they have called my home phone instead. They were unsure if the situation in fact required emergency personnel. If you think, you have an emergency, call and get help started. It would be better for us to respond and find the situation is minor versus people waiting to call and we arrive finding the emergency has intensified resulting in an unfavorable outcome.

The department could use more members. Are you interested in becoming a member? Are you a person brave enough to walk toward danger, rather than run away? The department will provide training and personal protective clothing to eligible applicants. If you are interested and have the time, please apply at the station. We meet every Wednesday evening at 7:00 p.m. and on the second Monday of each month at 7:00 p.m.

As always, I would like to thank all the members of the department for their continued service and their commitment to the Town of Unity. Their loyalty and devotion are priceless.

Respectfully Submitted

Bruce E. Baker
Fire Chief, Unity NH

Unity Fire Warden Report Year 2013

The summer in the year 2013 represented another dry season. As a result, there were fewer permits issued compared to previous years. We were very busy investigating reports of possible illegal burns. Fortunately, most investigations showed that the subjects involved were burning legally.

Two (2) brush fires were reported and extinguished.

Eight (8) investigations were found to involve illegal burns.

Four (4) written warnings were issued.

Permits issued in 2013 are listed below.

Class 1 Permits (campfires)	= 55
Class 2 Permits (campfires)	= 42
Class 3 permits (brush piles)	= 38
Class 4 Permits (landfill)	= 2
Total number of Permits	= 137

When is a Fire Permit Required?

A Fire Permit is required anytime there is not a 100 foot radius of complete snow cover around the fire.

Deputy Wardens for 2014 include the following.

Robert Noll

The following people issue fire Permits.

Fire Warden - Bruce E. Baker	543-0025
Deputy Warden - Robert Noll	542-1412

Respectfully Submitted
Bruce E. Baker
Fire Warden, Unity NH

Greetings from the Unity Free Library.

We have had a very exciting year in 2013! When I assumed the Directors position in April 2013, I set a goal of increasing Town use of the library. I'm proud to say we have achieved a 9% increase of patrons having library cards and using the benefits of the Library. At the Library, You can find many books that are currently on the NY Times Best Sellers list. We had a total of 1,037 books taken out in 2013. If someone wants a book we don't have, we're connected to the NH State Library and we can get a loan from another Library within the State for the requested book. We borrowed 19 books in 2013 using this online system. We also had 1258 DVDs taken out and have a separate DVD section for children. Our adult section has many of the latest popular movies. The length of borrowing time for DVDs is 1 week. This is better than most commercial programs that charge.

Our shared reading/conference room is a comfortable place to use the public computer or to read a current magazine while viewing the works of a local artist. Each month the display is changed so many artist have a chance to show off their talents.

We now have a laptop computer donated by David Wells (thank you, David). This laptop sits in the main section of the library. Both of the computers are for public use and have access to many programs. Our latest is the Ancestry.com program. This program lets you trace your genealogy and even view past census, military, birth, and death records of your relatives. This wonderful program was donated by the Friends of the Library, a non-profit town organization, dedicated to helping the library get extra services and items beyond our budget. We appreciate their dedication and hard work.

The library also purchased the NH State Overdrive system. Using this program and your personal computer (Kindle, Blackberry, Nook, or a variety of iPads), patrons can now WIFI download over 6,000 books and 8,000 audio books at homes using their library cards. The Friends of the Library donated a Kindle electronic reader to use for demonstrations and supports our joining the NH State's Overdrive system. If WIFI hasn't reached your area, patrons can utilize the Library's WIFI access to load your selected electronic books or try down loading an audio book with a donated san disks (thanks to David Wells).

In 2014, we plan on starting a pre-school reading program run by volunteers. Also, working in conjunction with the Unity Teachers, we plan on having a summer reading program for our school age children. Our existing adult book club will be reading and discussing selected books in our monthly get-togethers. This club is open to all towns' people.

All of the wonderful enhancements to our services were either donated or purchased with no increase to our 2013 budget. We strive to be prudent with any expenses we have and are proud of having a zero flat budget again this year. Please stop by and visit Your library. Our hours are Monday, Wednesday, and Friday 12PM-5PM. Saturday hours are 9AM-1PM.

Respectfully Submitted

Kathy Pearson, Unity Library Director

ANIMAL CONTROL

We have been busy in so many ways this past year, 2013.

We have had several loose dogs, and a stray pig.

In Sept we had a horse running loose down Second NH Turnpike, which we caught.

We have had several barking dog complaints so please if you have several dogs please keep your neighbors in mind by making sure your dogs don't become nuisances.

We have also had several welfare checks due to the cold weather we have had. Yes they have fur but they too get cold like we do, so please keep that in mind, bring them in.

Spring is coming, so let's make sure our pets are up to date with all shots, as Rabies is out there, 2 surrounding towns have reported a rabid cat. So please keep pets vaccinated. There are Rabies clinics coming up.

Also register your dogs with the town. That helps us keep you safe.

Thank you for a wonderful year, we look forward to helping you in the new year
Please Spay and Neuter your pets, so we have no unwanted pets

Thank You
Cathy Sullivan Animal Control
603-477-1229

Unity Old Home Day Results

July 27, 2013



Activities & Sign Ups:

Oldest Non Resident in Attendance

Marion Fellows

4th Annual Baby Boots

Annemarie Brassfield

4th Annual Princess

Emma Johnson

4th Annual Prince

Jeremy Ruggeri

Kids Sack Race (3 races)

1st Place- Aiden Belden - 7

Noah Osgood -9

PJ Roberts - 10

2nd Place Jordon Lord- 8

Brandon King -9

Kaitlin Cox - 11

3rd Place Joey Lord - 6

Mason O'Leary-9

Zach Seagrove -11

4th Place Nathaniel Mallche-5

Raymond Robinson- 9

Tie: Emma Anderson -10

Katie Strecker- 12

Fish Toss

1st Place- Daniel Lee - 106' 4"

2nd Place- Zach Seagrove- 66' 7"

3rd Place- Katie Strecker- 63' 10"

Pie Eating Contest (3 Groups)

1st Place- Jordon Lord - 6

Raymond Robinson- 9

Dalyce Meunier- 10

2nd Place- Joey Lord- 8

Brandon King- 9

Erin Seagrove-10

3rd Place- Josh Vire

Emma Anderson-10

Other Participants: PJ Roberts, Jack

Seagrove, Kaitlin Cox, Katie Stricker

2013 Appreciation plaque was awarded to Bruce Baker for all his hard work and dedication.

Pie Baking Contest

1st Place - Carol Carley - Apple

2nd Place -Marge Reed - Raspberry

3rd Place- Prudence McCormick-

Mincemeat

Trophies:

Animal:

Tina Haywood

Hot Rod

Alvin McNeill Jr

Antique Auto: Most Original Brian Boardman

Antique Auto: Best in Show Norm Ferland

Tractor: Best In Show Greg Millette

Tractor: Most Original Larry Collins

Float

Megan, Molly, Anna, Kaitlyn

Walking Unit

James Cox

Fire Truck: Best in Show

Acworth Fire Department

Fire Truck: Oldest

Goshen Fire Department

Small Engine

Bob Ayotte

Tow Truck

Nick Taylor

Income & Expenses:

Expenses:

Setup	-953.57
Paper	-143.00
Merchandise	-267
Entertainment	-1527.94
Total:	-2753.51

Income:

Bakesale	109.00
Vendors	200.00
Town	1000.00
Silent Auction	871.00
Soda &	175.95
Game Tickets	
Total:	2602.95

Loss for 2013 -150.56

I would like to thank everyone for participating in Unity Old Home Day. My committee and I take great enjoyment in giving everyone a fun town faire. I can't wait to see everyone next year.

Thanks goes out to the Town of Unity, my committee & family!

Sincerely, Brandy Smith, UOHD Chairperson

BUILDING INSPECTOR'S REPORT

2013

New House	1
Garage	4
Barn	2
Shed	3
Deck	2
Porch	2
Addition	4
Alteration	13
Demolition	6
Car port	2
Wood Boiler	3
Chimney	1
Generator	2
Chicken Coop	1
Work Shop	1
Detached Sun Room	1
Unity School – Temporary Storage	2
Sullivan County Complex-Heating Plant	1

In the year 2013 Unity issued 51 permits.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

BUILDING PERMITS

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building Code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit, you may contact me directly through the Town Office at 542-9665 or the Selectman's Office on Tuesdays and Wednesdays between the hours of 9:00 and 5:00 at 543-3102.

HEALTH OFFICER REMINDER

Please remember that the Certificate of Occupancy (CO) comes from the office of the Unity Health Officer, not the Building Inspector. The CO is provided for the proper performance and installation of your septic system prior to covering it. You may contact me directly through the Town Office at 542-9665.

Respectfully submitted,

Lyle F. Guynup
Building Inspector & Deputy Health Officer

2013 Transfer Station Report

The year 2013 was the fifth year since our landfill closed and the transfer station was set up.

In 2013 we shipped 167 tons of household trash and 48 tons of bulky construction debris and collected 95 tons of materials for recycling, while in 2012 we shipped 183 tons of household trash and 50 tons of bulky construction debris and collected 90 tons of recyclables. So you can see that in 2013 the amount of materials shipped for disposal was down 18 tons while the tonnage of recyclables went up by 5 tons.

The revenue from selling bags and other fees totaled 32,716.87, with the income from selling recyclable materials at 8,534.59. Our total income was 41,251.46. With the total cost of operating the transfer station at 60,000, we are covering nearly 70% of our operating costs with our fees and other revenues.

By operating an efficient facility and always making sure to find the cheapest options for disposal and recycling of our materials we are able to keep our fees some of the lowest in the area. However in July the Selectmen determined that some of our fees would have to go up in August. The price per bag went from 1.50 to 2.00. The fee for freon-containing appliances went from 10 to 15 and there were other minor increases in the fees for tires, electronics, etc. This was the first price increase since the opening of the transfer station in 2008.

As always we appreciate your support and look forward to answering any questions or giving you a hand with heavy items.

Vanessa Keith, Manager

Attendants: John Kotuli, Donna Sweetser, Clarence Gee, Tyler Sherwood

2013 Roadside Clean-up Report

April 27th was the date our Third Annual Town-wide Roadside Clean-up.

As in past years Evelyn Page took on the job of contacting team leaders from all parts of town, who then coordinated clean-up on their designated road(s). At least 100 people took part in the effort to clean up over 40 miles of Unity's roadways.

Refreshments were served at the town hall by John and Mary Fontaine.

The best thing about the 2013 clean-up was the continued decrease in the amount of debris and tires that was found. In 2013 nineteen tires were picked up, whereas in 2012 there was a total of 82 tires found along the roads.

We appreciate everyone's participation in this effort to tidy up our roadsides and are looking forward to the clean-up on **April 26th 2014.**

Contact Evelyn Page at 542-6888 or speak with Vanessa at the Transfer Station for more information.

Vanessa Keith

Evelyn Page

Jim Romer

Jenny Wright

Unity Historical Society 2013

Another year has passed so quickly. With this report the Unity Historical Society (UHS) hopes to inform the Town of the Society's doings in 2013.

Some of our activities include the "Old Houses" book project. Judy Tatum is researching, mapping, and photographing as many old houses here in Unity as she can find. Included in this project are existing photos of structures that are now gone.

At Unity Old Home Day the UHS again opened the Historical Society's room, located in the historic Chase Tavern Town office building. This room is worth a visit, displaying many interesting artifacts from our town's history. The UHS also had a presence at the Town Hall with an array of items for sale including calendars, magnets, note paper, and more.

The 2014 Calendar this year features a cover image of the gravestone of Unity's first settler, Captain Nathaniel Huntoon. Lois Palmer again worked to produce this lovely calendar, with help from Roberta Callum. These commemorative 2014 calendars are still available for sale.

The UHS planned for contributing to the 250th Anniversary of Unity's incorporation (1764). Commemorative bells will be available, and the UHS will be helping out with birthday cakes.

The UHS this past year purchased a computer. It will be used for cataloging the memorabilia and documents stored in the Society's space at the the Chase Tavern.

On September 14th, a chilly and overcast fall day, the UHS hosted a meeting of the NH Old Graveyard Association, at the Town Hall. The turnout was excellent. After their business meeting and refreshments (provided by UHS members), people then visited three cemeteries in town: the Center Road, Carrol Brook, and East Unity cemeteries.

On November 3rd, Jim Romer introduced speaker and Photographer Paul Wainwright. Mr. Wainwright's topic was "New England's Colonial Meetinghouses and their impact on American Society". The event was co-sponsored by the NH Humanities Council, and was very interesting. Mr. Wainwright showed many of his excellent photos of old meetinghouses around New England, and explained their architecture. The UHS expects to host more such events available through the NH Humanities Council and would urge more Unity residents to attend these interesting and entertaining events.

Also this past year the UHS sponsored JJ's Music. The band, whose members are Joe Jennings, Jolene Jennings, and David Legacy, hosts gatherings at the Town Hall every month. These Sunday afternoon events have been a success. Come on out for some music and dancing!

The Society was happy to see an increase of membership in 2013 and welcomes you to join in 2014! The Unity Historical Society meetings are held on the 2nd Wednesday of the month, April through October, at 6:30 pm upstairs at the historic Chase Tavern Town office building.

Respectfully submitted,

Tyney Cox, President 542-2311
Linda Callum, Treasurer 863-2119
Gata Hudson, Secretary 542-6654

The conservation commission met regularly on the 2nd Monday of each month. Our major focus was to retain Peter Rhodes, town forester, to examine the Thurber forest and prepare a management plan. A inventory of assets and numerous maps was presented to us in November. The south portion is heavily forested and it is recommended that a thinning (timber sale) be done. According to the conditions of the gift this will be done under the supervision of a forester. It is expected that Mr. Rhodes will facilitate this.

The fields (about 20 acres) have been mowed annually. We agreed to periodic mowing when we received the gift and we are allowed to harvest crops or lease the fields. If there is any interest please direct this to the selectmen. The trails are open and it is hoped that they will continue to be cleared by students of the Unity school.

We continue to monitor the water quality of Crescent Lake. This is a co-operative effort with Acworth where sampling is done 3 times each summer and the state laboratory does the analasis and prepares an annual report. This report may be accessed at department of environmental website. Water quality is unchanged and of good quality. We also support the monitoring of the boat landing to prevent the introduction on exotic weeds. This is done with grants by the town, Acworth, N.H. lakes association and the cresent lake association. A separate report is inclosed.

We continue to monite the easements on the Marshall Pond lot and Judkins farm. Lionel Chute, land Manager for the county, met with us and outlined long term goals and areas where co-operation between us would be beneficial.

Present members Ernie Bridge

Jennie Wright

Nancy Walker

Charles Sisson

Stanley Rastallis, chair

CRESCENT LAKE ASSOCIATION MILFOIL COMMITTEE

It has been over a decade since the Crescent Lake Association started its milfoil prevention program with the help of NH LAKES. To date, we have been successful in keeping milfoil and other invasive species from infesting our lake.

This year a new program was started by NH LAKES with a new motto: "Clean, Drain and Dry!" This is to inform boaters how to check for unwanted aquatic nuisance animals such as zebra mussels and Asian clam. Since these are usually spread in their larval form, it is important that boaters drain water from anywhere it accumulates in their boats. This adds another layer of responsibility to the boat inspections by our Lake Hosts.

We also installed a container at the boat landing for fishermen to dispose of broken or unwanted fishing line. Hopefully, this will help to keep waterfowl from becoming entangled in it when it is thrown into the lake or left along the shore.

All this is made possible through the support of the Towns of Acworth and Unity as well as continued generosity of our association members.

Respectfully submitted,

Crescent Lake Association Milfoil Committee – 2013

Jerry Bushway – Unity

Bill Paton – Acworth

Lorraine Dion – Acworth

Tim Perry – Acworth

Jim Howe – Acworth

Stan Rastallis – Unity

Bob Kroupa – Unity

Mark Wilson – Acworth

Kevin Brenker – Unity

Fred Yates - Acworth

PLANNING BOARD REPORT

2013

The Planning Board had very little subdivision activity this year. One resident subdivided their property on Lear Hill Road and several others informally inquired about subdivisions but have not moved forward. In March, the Board of Selectmen appointed Bill Schroeter as Ex-Officio to the Planning Board. Ethel Jarvis concluded her term as a Planning Board member and Sue Dalessio concluded her position as Board Secretary. The Board would like to thank Mr. Hathaway, Mrs. Jarvis and Mrs. Dalessio for their service to the Planning Board.

The Board, through its Master Planning Committee, is continuing to work on an update of the Master Plan. The Committee is comprised of five residents and one Planning Board member. They meet on the second Wednesday of every month at 6:30 pm. The members of this committee are as follows:

- Bob Trabka, Chairman
- Cathy Lombardo, Member, Secretary
- Jozi Best, Member
- Joe Warner, Member
- Glenn Walker, Member
- Barbara Betts, Member

In July of 2013 the Committee with the help of the UVLSRPC created distributed and compiled the results of a community survey. The goal of the survey was to gather the opinions of Unity residents on various aspects of the town to help shape a vision for the future. Approximately 850 surveys were sent out with a response of 146 or 17%. By survey standards, this percentage of response is good, but the Committee is truly hoping for more community-wide input to develop this important document.

The next step in the process will be to hold community “focus group” meetings with the goal of formulating a vision with respect to the various sections to be covered by the Master Plan. The schedule for the meetings at the Town Hall (time to be announced) will be as follows:

- | | |
|----------------|--------------------------------------------------|
| • April 16 | Historical and Cultural Resources |
| • May 21 | Roads and Transportation |
| • June 18 | Community Facilities and Services |
| • July 16 | Recreational, Conservation and Natural Resources |
| • August 20 | Natural Hazard Planning |
| • September 17 | Utilities, Public Service and Energy |
| • October 15 | Economic Development and Housing |
| • November 19 | Land Use |

Please check the Unity Planning Board page on the Town of Unity's website for updates to this schedule at Unitynh.gov

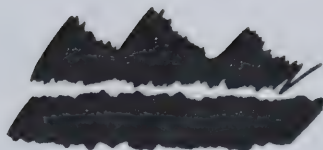
Planning Board meetings are held on the first Tuesday of the month at 7:00. We welcome you to come out and experience your local government at work. Our membership is as follows:

- Bob Trabka, Chairman
- Fran St. Pierre, Member
- Sue Schroeter, Member
- Caryl McDevitt, Member
- Bill Schroeter, Ex-Officio Member
- Craig Shute, Alternate Member
- Deb Leahy, Alternate Member
- Lyle Guynup, Alternate Member
- Glenn Walker, Alternate Member
- Tracy Decker, Secretary

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Chairman, Unity Planning Board



Lake Sunapee Region VNA & Hospice

December 16, 2013

Selectboard
Town of Unity
13 Center Road, Unit 3
Unity, NH 03603

Dear Friends,

I am writing to request the Town of Unity provide \$4,625.76 in support of Lake Sunapee Region VNA and Hospice (LSRVNA) to support unreimbursed, under-reimbursed and charity care and other services provided by LSRVNA staff to and on behalf of Unity residents. The request is equal to a per capita rate of \$2.76 and is based on a Town population of 1,676.¹ The current rate has been in place since 2008.

I am taking the liberty of providing the following statistics, which reflect services provided by LSRVNA staff to and on behalf of Unity residents for the 12-month period ending 9/30:

- Provided 1,058 hours of nursing, therapy and in-home supportive care to 36 residents;
- Provided 910 in-home visits to these residents. 79 visits were provided without any remuneration to LSRVNA. 172 visits were provided under various Medicaid programs. Currently, NH Medicaid reimburses LSRVNA at *less than* 60% of the Agency's visit cost;
- Three residents received 206 visits in our hospice program. Their families and loved ones are all offered individualized support and counseling at no cost for at least 14 months; and,
- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) provided services 56 residents.

Your support will enable us to keep our promise to your community and we will continue to provide all our services – except for long-term, private-duty care – regardless of insurance coverage or ability to pay. This support is consistent with New Hampshire law, which

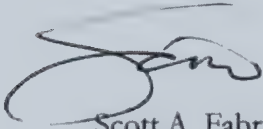
¹ NH Office of Energy and Planning, 2011

December 16, 2013

requires local government provide some level of care to individuals who are poor or otherwise unable to support themselves.²

I realize that tax dollars remain at a premium and I remain very grateful for your support. If you have any further questions, please do not hesitate to call me at 526-4077.

Sincerely,

A handwritten signature in black ink, appearing to read 'Scott A. Fabry', with a large, stylized loop at the end.

Scott A. Fabry, RN
President & CEO

² NH Rev. Stat. Ann. 165:1



Southwestern Community Services

Over 45 years of people helping people in Cheshire and Sullivan counties

TOWN OF UNITY

Outside Agency Request for Funding FY 2014-2015

Southwestern Community Services (SCS) provides assistance through transitional housing and emergency shelter programs, workforce and senior rental housing, education and childcare, nutrition and health, energy conservation, weatherization programs, day and employment services for developmentally disabled individuals and workforce development for clients and dislocated workers.

In 2012-2013 Southwestern Community Services provided **262 units of service to the citizens of Unity** totaling **\$89,231.05 in direct assistance**. SCS is requesting 1% of the amount of that direct assistance equaling **\$892.00**. The 1% request results in a decrease from the amount requested in 2013-2014.

SCS has updated our town funding requests in the interest of fairness. SCS requests support from each town in our service area. Beginning this year, SCS will be requesting 1% of the amount of direct assistance that SCS invested into that community in the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if next year Unity sees an increase in the amount of direct assistance that SCS provides, Unity will also see an increase in the amount of funding that SCS requests from the town.

There are two other supporting documents that are included in this request. The first is SCS' Economic Impact report for Unity. This document breaks down the amount of direct assistance provided to the citizens of Unity by SCS. This overview is organized by program. The second spreadsheet is an overview of SCS' town funding program by town. This spreadsheet illustrates the adjustments made to SCS' town funding program on a town by town basis.

Please do not hesitate to contact me by phone at 603-719-4246 or by e-mail at jwhite@scshelps.org if you would like additional information regarding the agency in general or for specific questions about the change in SCS' policy as it relates to town funding requests. SCS welcomes open communication between the agency and the communities that the agency serves. We are happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information focusing on the agency as a whole or on specific programs.

SCS is grateful to have the Town of Unity's support; we look forward to working with you in the future. Thank you for your consideration.

Sincerely,

Jamie L. J. White
Program Associate
Southwestern Community Services
[603-719-4246](tel:603-719-4246)/jwhite@scshelps.org

63 Community Way
PO Box 603
Keene, NH 03431-0603
Phone: (603) 352-7512
Fax: (603) 352-3618

Call Toll Free: (800) 529-0005
TTY-NH: (800) 735-2964

96-102 Main Street
PO Box 1338
Claremont, NH 03743
Phone: (603) 542-9528
Fax: (603) 542-3140

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 20, 2013

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

One in seven seniors is threatened by hunger. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat. An individual with a nutritional risk score of five or more is considered at high nutritional risk. Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults, with an average nutritional risk score of 9.5, with 1/3 of their daily nutritional requirements through our Meals-on-Wheels program (M.O.W.).

Although 27% of clients served through our M.O.W. program reported he/she has seen a decrease in his/her nutrition risk score, he/she is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past nine years and received nearly a \$40,000 reduction in its contract this year. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the Meals-on-Wheels segment of the program. With the average age of a M.O.W. participant being 75, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 54% of participants who currently live alone.

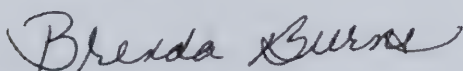
Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

With the recent federal cuts made to the M.O.W. program, we need your help now more than ever. Please allow us to continue to provide a hot meal and a safety check to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$1,024.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Unity with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,



Brenda Burns
Executive Director

Meals Delivered 2011-2012	1,175	8 clients
Meals Delivered 2012-2013	890	9 clients

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

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Medical Director

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Fellow, Tuck School
Hanover, NH

Robert Gallagher
Fellow, Tuck School
Hanover, NH

Unity Board of Selectmen
Town of Unity
13 Center Road, Unit 3
Charlestown, NH 03603

October 14, 2013

Dear Unity Selectmen,

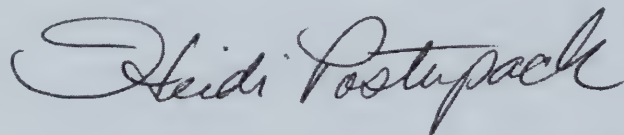
For more than 35 years, West Central Behavioral Health has provided high-quality, research-based mental health services to the most vulnerable people in our region. Our mission is “*to reduce the burden of mental illness and improve the quality of life in our community.*” In addition to offering outpatient therapy and support services for individuals, couples, families and groups, we respond to mental health crisis calls 24 hours a day, seven days a week.

In Fiscal Year 2013, West Central Behavioral Health received an appropriation of \$742 from the Town of Unity. During that year, West Central provided 1,149 hours of therapeutic services and \$1,630 in free or discounted care to 139 Unity residents, including 14 children and 125 adults.

To help sustain our commitment to provide affordable mental health services to residents of Unity and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests level funding of \$742 for FY14 from the Town of Unity.

West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have any questions.

Sincerely,



Heidi Postupack
Director of Development
West Central Behavioral Health



Mr. Willard Hathaway
Chairman-Board of Selectmen
Town of Unity
13 Center Road, Unit 1
Unity, NH 3603

Dear Willard,

On behalf of the Board and staff of Court Appointed Special Advocates (CASA) of New Hampshire, and especially the children we serve, I'd like to thank you for your generous past support. With the Town of Unity's donation, CASA continues to strengthen the voices of abused and neglected children statewide.

As you know, CASA of NH is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts. When these children are thrust into the confusion of the court and foster care systems, our volunteer advocates ensure their best interests are always being considered. They are able to paint a clear picture of the child's needs to the court so that they end up in a safe, permanent home.

The children that CASA of NH serves come from communities across the state, including Unity. In Sullivan County, CASA advocated for 61 children during 2013. This number includes children who use Unity schools and resources and live with foster parents or extended family members in your community.

Our volunteers also come from across the state and donate many miles and hours to fulfill their duties. Thanks to the financial support from Unity in the past year, CASA of NH supervised 5 Sullivan County volunteers. These volunteers traveled 21578 miles and spent 1859 hours speaking on behalf of those who cannot speak for themselves.

CASA of NH's goal is to provide a competent and caring adult to stand up for each and every abused child in court. Thanks in part to your donation we were able to provide child advocates for 82% of the cases in the state in 2013. To help us reach our goal, we respectfully request your consideration for continued funding of \$500 in your 2014 budget.

Thank you again for sharing our vision that every child be provided a safe, permanent home.

Sincerely,

Marcia R. Sink
President and CEO

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411

DOVER PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

MANCHESTER PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663



Community
Alliance of
Human Services

Connections for Independent Living

Administrative Offices
P.O. Box 188
Newport, NH 03773
Tel: (603) 863-7708
Fax: (603) 863-9554

December 4, 2013

Town of Unity– Board of Selectmen
Attn: Willard Hathaway, Chair
Unity Town Office, 13 Center Road
Charlestown, New Hampshire 03603

RE: 2014 Unity Budget Requests

Dear Mr. Hathaway:

Community Alliance of Human Services respectfully requests the Board of Selectmen include \$2,500 in their 2014 budget to support the following programs available to residents of Unity:

Programs to Adolescents and Families (\$2,000 request) – the following educational programs are available to adolescents and families:

- Youth and Adult Court Diversion
- Community Service
- Adolescents Dealing with Anger and Conflict
- Students Talking About Responsible Decisions
- Teen Alcohol Awareness Program
- Tobacco Options Program
- Youth Educational Shoplifting Program
- Parenting Wisely

In each situation, the program helps to educate the youth while holding them accountable for their actions, and gives them information and skills to help them make better choices and decisions. This year we have served one Unity family to date, whose teen participated in two of our programs (court diversion and community service).

Volunteer Driver Program (\$500 request) – Our Agency has provided a countywide volunteer driver program since November 2010. This year, we have already provided 218 rides to Unity residents. The program is available seven days each week and priority is given to rides to medical appointments and to work.

We are happy to meet with you and members of the Board of Selectmen to review our request in more detail and/or to answer any questions you might have. We hope you will give our request serious consideration as you prepare the 2014 budget for the Town.

With warm regards,

Barbara H. Brill, Executive Director

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UNITY SCHOOL DISTRICT ANNUAL REPORT

ADDENDUM TO THE

UNITY ANNUAL REPORT
Year Ending December 31, 2013

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CONCORD, NH

**UNITY SCHOOL DISTRICT
2013-2014
SCHOOL DISTRICT PERSONNEL**

Rosemary Heino	Clerk
Andrea Carrier	Treasurer
Fred Bellimer	Moderator
Plodzik & Sanderson	Auditor

SCHOOL BOARD

Prudence McCormick	Term Expires 2015
Shawn Randall	Term Expires 2014
Robert McDevitt	Term Expires 2016

SCHOOL PERSONNEL

Chip Baldwin	Principal
Barbara Griffin	PreK-K
Lisa Bessler	Grade 1
Noelle Aldrich	Grade 2
Amy Hood	Grades 3
Norma Proper	Grade 4
Josh Duford	Grade 5
Jennifer Thompson	Grade 6-8
Ramona Ayen	Grade 6-8
Gerard Buchko	Special Ed. Teacher
Susan Dalessio	Librarian/Title 1
Katie Cotnoir	Art Education
Lois Buchan	Music
Susan Schroeter	PE/Health
Kristin Lyons-Matte	Counselor/Guidance
Brenda Hagar	Nurse
Dorothy McClay	Administrative Assistant
Scott Blish	Custodian
George Bessler	Regular Ed. Para
Vivian Borneisen	Special Ed. Para
Melinda Stupka	Special Ed. Para
Michael Richmond	Special Ed. Para
Shanee Taylor	Special Ed. Para

CONTRACTED SERVICES

Susan Durant	Speech Pathologist
Christine Letters	Physical Therapist

**UNITY TEACHERS
2013-2014**

NAME	DEGREE	COLLEGE	YEARS AT UNITY
Chip Baldwin	BA	Concordia College	8 th
	MA	College of New Rochelle	
Noelle Aldrich	BA	Oklahoma Baptist University	1 st
Ramona Ayen	BA	Granite State College	1 st
Lisa Bessler	BS	Keene State	12 th
Lois Buchan	BA	Western Connecticut	6 th
Gerard Buchko	MA	Plymouth State	6 th
Katie Cotnoir	BS	Plymouth State	2 nd
Susan Dalessio	MA	William Peterson College	11 th
Barbara Griffin	MA	New England College	5 th
Joshua Duford	BA	Plymouth State	2 nd
Amy Hood	MA	University of NH	7 th
Norma Proper	BS	Plymouth State	11 th
Susan Schroeter	MA	Upsala College	13 th
Jennifer Thompson	MA	Miami University Oxford, Ohio	5 th

**UNITY ELEMENTARY SCHOOL
FOOD SERVICE REPORT – 2013**

Paid Lunches Served	4,853
Reduced Lunches Served	611
Free Lunches Served	4,297
Adult Lunches Served	1
Total Lunches Served	9,762

Submitted by

Ms. Carol Gregory, Lunch Manager

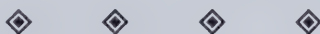


UNITY SCHOOL DISTRICT
Report of the School District Treasurer
Fiscal Year 2013-14

Checking Account Cash on hand, June 30, 2012	\$222,818.00
Received From Selectmen	\$1,796,998.00
Received From State/Federal/ Other Sources	\$4,305,294.00
Total Receipts for 2012-2013	\$6,102,292.00
Less School Board Orders Paid	\$6,301,148.00
Cash on Hand in Checkbook June 30, 2013	\$23,962.00

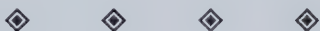
**DISTRICT'S SHARE OF SAU 6 EXPENSES
2013- 2014**

Claremont	80.48%	\$1,225,997
Cornish	11.26%	\$171,530
Unity	8.26%	\$125,829
TOTAL	100.00%	\$1,523,356



**DISTRICT'S SHARE OF ADMINISTRATIVE SALARIES
2013-14**

	Claremont 80.48%	Cornish 11.26%	Unity 8.26%	Total 100.00%
Superintendent	\$100,600	\$14,075	\$10,325	\$125,000
Assistant Superintendent	\$75,893	10,618	\$7,789	\$94,300
Director of Business & Finance	\$72,593	\$10,156	\$7,451	\$90,200
Director of Special Education	\$70,943	\$9,926	\$7,281	\$88,150



SCHOOL ADMINISTRATIVE UNIT #6

Dr. Middleton K. McGoodwin	Superintendent
Dr. Elaine Arbour	Assistant Superintendent
Timothy Koumrian	Director of Special Education
Melissa Small	Administrative Assistant
Nathan Lavanway	Director of Technology Services
Jean Fahey	ESL
Corrine Baptistella	Business Office Clerk
Tonya LeClair	Business Office Clerk
Nancy Tanner	Human Resources Coordinator
Deanna Crowell	Accounting Supervisor
Genevieve Gallagher	Administrative Assistant
Shari Theriault	Administrative Assistant
Brandi Laffin	Technology Services Assistant
Kelly Poisson	Accounting Assistant
Susan Durant	Speech/Language Pathologist
April Woodman	Administrative Assistant



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX – 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Unity School District
Unity, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Unity School District as of and for the year ended June 30, 2012, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Unity School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Unity School District as of June 30, 2012 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 8) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 29) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Unity School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

June 26, 2013

Plodzik & Sanderson
Professional Association

**UNITY SCHOOL NURSE REPORT TO THE TOWN OF UNITY
2013-2014**

This is my third year here as the Unity school nurse. This year has been run differently, as we are temporarily located in the Claremont schools. I still continue to provide 10 hours of nursing coverage per week. This year, it's been mostly, but not entirely limited to paper and desk work. Approximately 45 students per week require attention. As my allotted hours are limited to 10 hours per week, and due to our situation, the Claremont nurses are there to provide care to the children.

This year we started the fluoride program again. A fluoride swish is given to the children, after parental consent was obtained, once per week. This is to help keep their teeth strong and healthy, but is not to replace any regular dental care or routine brushings.

I also set up a flu shot clinic for staff this year. The flu shots were also offered to the staff's spouse and any children older than 14 years of age. The flu shots were covered fully under the school's insurance plan. If they did not have insurance through our school system, but still wanted a flu shot, the staff members only needed to pay a small fee. This was quite a big success, and happened after the school day ended, so was convenient for most staff members.

Powerschool, the school's electronic student database, continues to be a major asset in record keeping and documentation. This year our statistics of 115 children are similar to last years; 0.009% are diabetic, 0.052% have food allergies, 0.017% have severe allergy to beestings, 0.061% are asthmatics, and 0.061% are categorized under "other" conditions. The students are also nearly 100% current with their vaccinations again this year.

Sincerely,

Brenda Hagar, RN
Unity School Nurse

ELECTION RESULTS OF SCHOOL OFFICIALS

Tuesday, March 13, 2013

10:00 AM – 7:00 PM

Unity Town Hall

Moderator, Fred Bellimer called the meeting to order at 10:00 AM. Fred Bellimer read the School Warrant. Motion was made and seconded to continue the Annual School District meeting on March 23, 2013. Vote was affirmative. Fred Bellimer received absentee ballots. Meeting closed at 7:00 PM.

School Board Member for 3 years:

Craig Shute	80
Robert McDevitt	142

Moderator for 1 year:

Fred Bellimer	209
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Treasurer for 1 year:

Andrea Carrier	178
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School District Clerk for 1 year:

Rosemary Heino	213
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Respectfully submitted,

Rosemary Heino
School District Clerk

Minutes of Annual School District Meeting
Saturday, March 23, 2013
Held at Stevens High School

Present at the District School Meeting:

School Board Members: Prudence McCormick, Craig Shute and Shawn

Randall. Superintendent: Dr. Middleton K. McGoodwin

Assistant Superintendent: Dr. Elaine Arbour

Principal: Maynard Baldwin

Director of Curriculum: Dr. Elaine Arbour

School District Lawyer:

Michael Fuerst Moderator:

Fred Bellimer

School Clerk: Rosemary Heino

Moderator, Fred Bellimer, called the meeting to order at 12:00 P.M. with a pledge of allegiance. Fred Bellimer explained the emergency evacuation plan and went over where the exit doors are located. Fred Bellimer gave instructions on making a motion and seconding, there would only be two amendments on the floor at a time. Amendments must be in writing. There will be no running debates; all questions must be addressed to the moderator. The moderator introduced members of the School Board, the SAU and the Principal of Unity Elementary School. Fred Bellimer stated the 8th graders are selling refreshments. The Moderator explained he had a petition for money articles to be done by paper ballot. Fred Bellimer read the results of the school voting on March 12, 2013.

Article I. Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. Motion was made and seconded. The Moderator asked for a vote on Article I. The vote passed. Article I passed.

Article II. Long Term Borrowing – Special Warrant Article

To see if the school district will vote to raise and appropriate the sum of THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) for the completion of the construction of the new Unity Elementary School, in order to meet all applicable fire safety, building and state department of education school facilities standards and to authorize the issuance of not more than \$350,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of SIX THOUSAND FIVE HUNDRED AND FORTY ONE DOLLARS (\$6,541), such sum representing the first year payment regarding the bonds or notes issued. (Two-thirds (2/3) ballot vote required).

Motion was made and seconded. Discussion followed.

Motion was made and seconded to amend Article II. Amendment to Article II to see if the school district will vote to raise and appropriate the sum of five hundred fifty

thousand dollars (\$550,000) for the completion of the construction of the new Unity Elementary School, in order to meet all applicable fire safety, building and state department of education school facilities and to authorize the issuance of not more than \$550,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore to raise and appropriate the sum of ten thousand two hundred seventy-nine dollars (\$10,279), such sum representing the first year payment regarding the bonds or notes issued. Vote to accept amendment to Article II, 124 yes, 49 no. Vote passed to accept amendment to Article II. Ballot box was held opened from 1:32 PM to 2:35 PM.

Article II as amended, raise and appropriate the sum of \$550,000, and \$10,279 representing the first year of Payment regarding the bonds or notes issued. Vote passed as amended 144 yes, 47 no. Article II passed as amended.

Article III. Main Budget

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FIVE HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED EIGHTY TWO DOLLARS (\$3,529,482) for the support of schools, for the salaries of District officials, agents and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,434,288 for the general fund, \$54,000.00 for the food service fund, and \$41,194 for the federal projects fund.

Motion was made and seconded. Discussion followed. Vote passed 118 yes, 44 no. Article II Passed.

Article IV. Increase the Number of School Board Members – by petition

To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2014 school district elections and in accordance with the provisions of RSA 671:4. (If this article passes, it does not change the number of school board members for the current year, only for future years.)

Motion was made and seconded. Discussion followed. Vote did not pass 84 no, 59 yes. Article IV was defeated.

Article V. Technology Upgrades (Special Article)

Shall the Unity School District vote to raise and appropriate the sum of TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$29,500) for the purchase of additional technology for the Unity Elementary School (SMART boards, computer lab, software upgrades, workstations) such purchases to be for use within each school in support of current curriculum standards.

Note: This appropriation is in addition to Warrant Article #3 the operating budget article.

Motion was made and seconded. Discussion followed. Vote did not pass 54 yes, 59 no. Article V was defeated.

Article VI. District Officer Compensation

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Motion made and seconded. Vote passed. Article VI passed.

Article VII. Other Business

To transact any other business that may legally come before this meeting.
Shawn Randall extended a thank you to Craig Shute for all his ideas and work on everything in the years he served as School Board member. A question was asked if the Town would be allowed to use the auditorium to hold Town Meetings and voting?
Shawn Randall stated yes it could be used by the Town. 50/50 drawing winner was Prudence McCormick.

Motion was made and seconded. Vote passed to adjourn.

Adjourned at 3:15 PM.

Respectfully submitted,

Rosemary Heino, School Clerk

UNITY ANNUAL REPORT, MARCH 2014
A LETTER FROM THE SUPERINTENDENT OF SCHOOLS

We often hear “*public schools are very different today than what we experienced as a child growing up.*”

There are several reasons why this statement is accurate:

- 1.) In the 1950’s, approximately 60% of children who entered elementary school in the United States graduated from high school.
- 2.) As a result of the Individuals with Disabilities Act (Special Education), Title IX (gender discrimination) and Section 504 (disability discrimination) in the 1970’s, the percentage of students graduating from high school has increased. This is evident by the 80% of children who graduated in the 1980’s.
- 3.) In 2001, the No Child Left Behind Act established the goal that by 2014 every child who entered elementary school will demonstrate academic proficiency, and graduate.
- 4.) New Hampshire public schools today strive to help all students acquire specific skills so they will be prepared for college and/or a career.

This increasing expectation that all students will be successful distinguishes the United States from other countries. We should be proud how our country’s public school districts today expect all children entering elementary school will graduate from high school.

However, New Hampshire is facing several demographic issues that are restricting the progress of public education:

- 1.) The number of annual NH births is declining: 14,564 in 1995 vs. 12,323 in 2012.
- 2.) NH public school enrollment is also declining: 207,417 in 2004 vs. 187,963 in 2013
- 3.) New Hampshire’s slow economic growth conflicts with increasing fixed costs

Regardless of such challenges, the Unity School Board is committed to address the developmental and learning needs of every student. To accomplish this, the school board continues to develop strategies to create a responsible school budget. Several of these strategies involve maximizing limited funding through increasing our efficiency.

Though slow economic growth, declining enrollment, and limited resources continue to challenge public education, the Unity School District remains focused on enhancing both instruction and learning.

Since 2011, I have examined school programs, courses and policies that directly affect every student. This has involved talking with, and listening to, students, parents, teachers, school administrators, municipal leaders, and local business people to learn how well we are preparing students for the expectations and requirements they will face in the workplace.

By clarifying which mathematics and writing skills need to be mastered by the end of a student's school year, we can be confident that specific skills will be developed in a specific grade level, regardless of the teacher to whom the student is assigned.

All students' progress during the school year will be monitored by comparing each student's skill level in mathematics and writing from the beginning of the school year to the present. Parents will be kept informed of their son or daughter's progress.

This initiative, which will eventually include grade level academic skills for grades 6-8, will not require increasing the school budget, or changing our present curriculum. What it will require is a commitment to help every student learn and demonstrate mastery in grade level skills.

- Mathematics: In today's world, students' mathematical knowledge, math reasoning, and math problem-solving skills are no less important than reading ability. Subsequently, a commitment by teachers and parents to help each student be able to demonstrate mastery with these skills is essential for students to develop a solid mathematics foundation.
- Writing: Sustaining a supportive classroom environment in which students are acknowledged as writers, encouraged to take risks, and engaged in creating meaning is the foundation for effective writing. Students will develop writing and thinking skills incrementally by a variety of meaningful writing experiences in all subjects areas across the curriculum can also be adapted to student needs and differences between all subject areas.

For specific examples of these mathematics and writing skills, refer to the Grade Level Writing Skills and Grade Level Mathematics Skills posted on the Unity School District website.

The effects technology has on classroom instruction and student learning continues to expand educational opportunities in public schools today.

When students use technology as a tool or a support for communicating with others, they are in an active role rather than the passive role of recipient of information from a teacher or textbook. The student is actively making choices about how to generate, obtain, manipulate, or display information.

Technology also allows many more students to be actively thinking about information, making choices, and executing skills compared to the typical teacher-led lessons. Moreover, when technology is used as a tool to support students in performing authentic tasks, the students are in the position of defining their goals, making design decisions, and evaluating their progress.

A *FastRoads Fiber Network* will enhance technology opportunities in the future. Prior to the *FastRoads Fiber Network* project's completion, Nathan LaVanway, SAU #6 Director of Technology, as well as several students and staff, were selected among other local

government agencies and businesses to describe the impacts that a high-speed network has on instruction and learning.

A video produced by the UNH Media Services team, presented to the NH Legislature in January 2014, includes a segment that illustrates instructional technology across the entire SAU #6.

<http://www.youtube.com/watch?v=yafDefBti-w&feature=youtu.be>

The challenges associated with the Unity Elementary School construction project have been staggering. I certainly recognize the disappointment and frustration of every Unity resident.

However, as a result of the persistent effort by many, and after a period of seven months, the New Hampshire State Fire Marshall's Office recently released the stop work order.

Though this was certainly wonderful news, difficult decisions are ahead if Unity's children are to return to their own school next fall.

Though everyone certainly regrets what has occurred, I believe we have no choice but to finish this school, and enable Unity's K-8 children to receive the same benefits from attending their own school, as previous Unity children have.

Yes, public schools today are certainly very different from what children experienced in the past.

As a result, and on behalf of our students and staff, thank you for your support that continues to help students prepare for their future.

Yours truly,

Middleton K. McGoodwin, Ed. D.
Superintendent of Schools

"Success is not final, failure is not fatal: it is the courage to continue that counts."
- Winston Churchill

UNITY ELEMENTARY SCHOOL
REPORT OF THE SCHOOL BOARD
2013-2014

We all have served on the School Board with the hopes and dreams of achieving the goals listed below:

School Board Goals for 2013-2014

1. Each student will demonstrate competency annually with their grade level mathematics and writing skills.
2. To have a safe, instructionally supportive facility.
3. To attract and retain highly professional staff.

In a perfect world, our time and effort, along with the administration, would be focused on our community's greatest asset, its children, and the programs and curriculum that reflect our mission statement: **"Unity Elementary School strives to provide young people with the knowledge and skills necessary to function as competent citizens in an increasingly complex world."**

Realistically, it is painstakingly clear that our best of intentions have not materialized with the completion of the new school at this point in time. Even though we have put our best efforts into leading this project, we are disappointed at the past year with the lack of progress, underestimated costs for completion, and the construction stop work order.

Looking back, we realize the number of problems that have arisen with this project that have plagued us, but assigning blame will not provide the course corrections that are needed at this critical juncture.

Moving forward, the board has brought in Trumbull Nelson Construction Company, Banwell Architects, and hired a Clerk-of-the-Works, to prepare for the voters a clear course of action that will get this school building completed with a guaranteed maximum price, on time for occupancy for the new school year this fall, returning our staff and students to their new home.

We know we are asking for this community to stretch financially to get this project done. While we are very grateful for the number of sizeable donations toward the completion of the school (c. one million dollars), it is not nearly enough money to get this done.

This will require an additional bond vote that quite frankly is the best of the most difficult options we face. If we do nothing, we will continue to pay for an empty school and certainly increased operating costs of debt retirement, tuition, and transportation for years to come.

We have been in conversation with our local elected officials about seeking legislative approval for State aid on the additional monies beyond the original \$4.7 million bond.

We are hopeful that this action would reduce the tax burden upon the Unity citizens.

In summary, we certainly wish things had gone smoothly, and are sorry to have to ask you to once again come together and move forward united, not divided by our differences, but hopeful in the days and months ahead.

Respectfully submitted,

Shawn Randall, Chair

Prudence McCormick, Vice Chair

Robert McDevitt

**UNITY ELEMENTARY SCHOOL
REPORT OF THE PRINCIPAL
2013-2014**

As I am writing my eighth Annual Report here in Claremont, I find it the most difficult to complete. As I look back over my previous Annual Reports, I have tried to include a variety of our learning opportunities, and yet I find myself totally consumed with our present situation. Historically, it is important to reflect on what we have to be thankful for...

What excites me most about the Unity Elementary School is the staff and students (please refer to Eagle Times newspaper article of 9/5/13 “Unity Principal all about love of his job & family”). As the principal of UES for eight years, I have been at the helm for a significant transformation of this little, rural school. Our journey to address some significant facility issues resulted in two failed bond votes in 2009 and 2010 and the closing of the school by the NH State Board of Education.

The summer of 2010, the NH Board issued an ultimatum that the community needed to do some immediate, short term repairs and approve a long-term solution to the facilities that were not a “band aid” to the present facility. The community stepped up and approved a \$143,000 repair bond, and a \$4.7 million bond to build a new Unity Elementary School. The repairs were completed, school began three weeks late, and the planning for a new school began anew.

The excitement of planning for a new school to replace the dilapidated UES has hit some bumps in our efforts to complete construction and occupy a clean, modern facility. As of this writing, we are more than one year behind schedule and need significantly more money to complete the construction. The project has been on a “halt construction” order by the NH Fire Marshal’s Office since mid-July because of continuing issues regarding construction documents and submittals. This delay has necessitated our relocation of the staff and students to space outside of Unity in the Claremont School District in the Disnard Elementary School and the Claremont Middle School.

The summer months of planning, the moving of supplies and materials, the setup of “temporary” classrooms is what truly excites me about our school! Notification of parents and students of the plans to relocate, summer Open Houses, and a smooth start to the school year, has kept our tight knit school together for the past couple of months. The calm administrative leadership, the confident teaching and paraprofessional staff, and our resilient student body have made these plans come to fruition with smoothness and finesse.

Settled into our “temporary” quarters, it was evident long ago that this was going to extend through the full school year. The reception that we have received by our colleagues in Claremont is beyond belief, and in particular Principals Paulette Fitzgerald (CMS) and Melissa Lewis (Disnard). I appreciate all that they have done to make us feel welcomed and part of their schools.

The fact that the elementary school has given up program space (Library, art room, music room, computer lab, etc.) to accommodate our staff and students is another example of what excites me about our school. We have been absorbed into a wonderful school and still have been able to maintain our own identity in the process.

The planning for being a Focus School, professional development for staff, and rigorous curriculum work have not been lost in this transition. The staff and students of the Unity Elementary School have maintained their positive outlook and my personal goal is to see us all through this journey!

In closing...

The staff, students, and I look forward to returning to our own school next fall and to get settled in to our routine at home. It has been a long, bumpy journey, but one that we will be proud of and look back and realize how fortunate we are.

It continues to be my privilege to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: "Respect yourself; Respect others; Respect your school".

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

**Unity School District
Proposed 2014-15 Budget**

Account	12-13 Actual	13-14 Budget	Proposed 2014-15 Budget	Increase / (Decrease)	Percent
District Wide Health and Dental Insurance	215,405	233,841	263,538	29,697	12.70%

Reg. Inst. Salaries	342,299	344,401	349,570	5,169	1.50%
Reg. Inst. Salaries Paras	7,998	0	0	0	n/a
Reg. Inst. Salaries Substitutes	922	8,125	8,125	0	0.00%
Reg. Inst. Life & Disability	1,084	752	754	2	0.27%
Reg. Inst. Workers Comp.	1,516	3,349	3,349	0	0.00%
Reg. Inst. Unemployment Insurance	4,878	835	747	-88	-10.54%
Reg. Inst. Medicare Taxes	0	0	0	0	n/a
Reg. Inst. Social Security Taxes	20,886	26,666	26,665	-1	0.00%
Reg. Inst. Retirement	34,129	49,358	49,357	-1	0.00%
Reg. Inst. Distance Learning	1,216	1,000	1,000	0	0.00%
Reg. Inst. Staff Development	3,658	7,500	7,500	0	0.00%
Reg. Inst. Equip. Repair	7,530	4,000	4,000	0	0.00%
Reg. Inst. High School Tuition-In State	902,622	795,939	768,471	-27,468	-3.45%
Reg. Inst. Cultural Arts Supplies	700	2,500	2,500	0	0.00%
Reg. Inst. Supplies	7,727	18,225	15,555	-2,670	-14.65%
Reg. Inst. Copiers	4,417	3,911	3,911	0	0.00%
Reg. Inst. Software	879	6,000	6,000	0	0.00%
Reg. Inst. Textbooks	1,733	4,263	1,700	-2,563	-60.12%
Reg. Inst. Workbooks	349	3,313	1,580	-1,733	-52.31%
Reg. Inst. New Equipment	23,187	8,283	8,487	204	2.46%
Reg. Inst. Replacement Equipment	0	0	60,500	60,500	
Reg. Inst. Furniture	0	5,000	5,000	0	0.00%
Dues & Fees		0	0	0	n/a
Sub-total	1,367,729	1,293,420	1,324,771	31,351	2.42%

Special Education Salaries	37,928	38,091	39,339	1,248	3.28%
Special Education Salaries Paras	90,456	94,079	75,848	-18,231	-19.38%
Special Education Tutoring	0	1,000	1,000	0	0.00%
Special Education Life & Disability	482	157	157	0	0.00%
Special Education Workers Comp	427	903	728	-175	-19.38%
Special Education Unemployment Insurance	597	492	366	-126	-25.61%
Special Education Medicare Taxes	2,024	0	0	0	n/a

Account	12-13 Actual	13-14 Budget	Proposed 2014-15 Budget	Increase / (Decrease)	Percent
Special Education Social Security Taxes	8,653	11,495	5,802	-5,693	-49.53%
Special Education Retirement	12,357	18,089	8,168	-9,921	-54.85%
Special Education Speech & Lang. Services	18,076	17,000	19,000	2,000	11.76%
Special Education Testing	1,680	5,060	5,060	0	0.00%
Special Education Occupational Therapy	3,916	14,000	14,000	0	0.00%
Special Education Professional Services	6,187	3,100	6,200	3,100	100.00%
Special Education High School Tuition-In State	2,748	407,398	390,353	-17,045	-4.18%
Special Education High School Tuition-Out of State	283,702	0	84,000	84,000	
Special Education Elem. Tuition-In State	197,574	156,337	46,044	-110,293	-70.55%
Special Education Elem. Tuition-Private	62,300	0	0	0	n/a
Special Education Elem. Tuition- Out of State	530	70,000	110,310	40,310	57.59%
Special Education Supplies	670	1,700	1,700	0	0.00%
Special Education Textbooks	0	800	800	0	0.00%
Special Education Workbooks	919	800	800	0	0.00%
Special Education New Equipment	453	500	500	0	0.00%
Sub-total	731,678	841,001	810,175	-30,826	-3.67%

Extended Year Program Salaries	4,663	1,000	4,600	3,600	360.00%
Extended Year Program Medicare Taxes	67	0	0	0	n/a
Extended Year Program Social Security Taxes	286	75	300	225	300.00%
Extended Year Program Retirement	433	0	0	0	n/a
Sub-total	5,449	1,075	4,900	3,825	355.81%

Athletics Salaries	1,500	3,000	3,400	400	13.33%
Athletics Medicare Taxes	21	0	51	51	n/a
Athletics Social Security Taxes	89	378	260	-118	-31.22%
Athletics Supplies	2,324	2,200	2,200	0	0.00%
Sub-total	3,933	5,578	5,911	333	5.97%

Guidance Salaries	27,946	27,842	28,341	499	1.79%
Guidance Life & Disability	0	60	61	1	1.67%
Guidance Workers Comp.	85	267	272	5	1.87%
Guidance Unemployment Insurance	118	83	74	-9	-10.84%

Account	12-13 Actual	13-14 Budget	Proposed 2014-15 Budget	Increase / (Decrease)	Percent
Guidance Medicare Taxes	404	0	0	0	n/a
Guidance Social Security Taxes	1,726	2,130	2,168	38	1.78%
Guidance Retirement	0	3942	4,013	71	1.80%
Guidance Testing	0	1,000	0	-1,000	-100.00%
Guidance Supplies	396	500	500	0	0.00%
Sub-total	30,675	35,824	35,429	-395	-1.10%

Health Salaries	6,129	6,688	6,336	-352	-5.26%
Health Life & Disability	0	14	14	0	0.00%
Health Workers Comp	21	64	61	-3	-4.69%
Health Unemployment Insurance	29	39	34	-5	-12.82%
Health Medicare Taxes	89	0	0	0	n/a
Health Social Security Taxes	380	512	485	-27	-5.27%
Health Supplies	168	600	600	0	0.00%
Sub-total	6,816	7,917	7,530	-387	-4.89%

C.O.T.A. Salaries	0	3,000	9,625	6,625	220.83%
C.O.T.A. Unemployment Insurance	0	57	51	-6	-10.53%
C.O.T.A. Other	0	540	164	-376	-69.63%
C.O.T.A. Social Security Taxes	0	736	736	0	0.00%
Sub-total	0	4,333	10,576	6,243	144.08%

Media Salaries	27,746	27,746	28,316	570	2.05%
Media Life & Disability	0	60	14	-46	-76.67%
Media Workers Comp	91	266	272	6	2.26%
Media Unemployment Insurance	128	83	74	-9	-10.84%
Media Medicare Taxes	336	0	0	0	n/a
Media Social Security Taxes	1,436	2,123	2,168	45	2.12%
Media Retirement	0	3,929	4,013	84	2.14%
Media Supplies	1,035	500	750	250	50.00%
Media Books	218	1,653	1,506	-147	-8.89%
Media Periodicals	32	0	0	0	n/a
Media New Equipment	0	1,500	1,500	0	0.00%
Sub-total	31,021	37,860	38,613	753	1.99%

Technology Contracted Services			18,640	18,640	
Edline Software Renewal			1,700	1,700	
Sub-total			20,340	20,340	

Account	12-13 Actual	13-14 Budget	Proposed 2014-15 Budget	Increase / (Decrease)	Percent
School Board School District Treasurer	0	300	300	0	0.00%
School Board School Board Clerk	0	400	400	0	0.00%
School Board District Clerk	0	75	75	0	0.00%
School Board Moderator	0	50	50	0	0.00%
School Board Election Officials	0	600	600	0	0.00%
School Board Salaries	1,500	1,500	1,500	0	0.00%
School Board Medicare	31		0	0	n/a
School Board SS Taxes	133		0	0	n/a
School Board Professional Services	12,461	10,000	10,000	0	0.00%
School Board Auditors	6,431	8,000	8,000	0	0.00%
School Board Advertising	1,124		1,200	1,200	
School Board Annual Report	1,297	600	1,300	700	116.67%
School Board Training/NHSBA Dues	280	250	300	50	20.00%
School Board Supplies	1,653	0	1,700	1,700	
School Board Dues & Fees	2,325	2,600	2,600	0	0.00%
Sub-total	27,235	24,375	28,025	3,650	14.97%

SAU 6 SAU Services	120,832	128,015	146,772	18,757	14.65%
Sub-total	120,832	128,015	146,772	18,757	14.65%

School Admin. Salaries	69,915	69,915	72,012	2,097	3.00%
School Admin. Secretary Salary	24,282	24,425	26,101	1,676	6.86%
School Admin. Life & Disability	254	195	207	12	6.15%
School Admin. Workers Comp.	313	867	922	55	6.34%
School Admin. Unemployment Insurance	437	166	148	-18	-10.84%
School Admin. Medicare Taxes	1,329	0	0	0	n/a
School Admin. Social Security Taxes	5,680	6,910	7,345	435	6.30%
School Admin. Retirement	10,037	9,729	10,341	612	6.29%
School Admin. Contracted Services	336	2,500	2,500	0	0.00%
School Admin. Staff Development	349	1,000	1,000	0	0.00%
School Admin. Equip. Repair	0	500	500	0	0.00%
School Admin. Postage	91	1,000	1,000	0	0.00%
School Admin. Advertising	30	500	500	0	0.00%
School Admin. Printing	612	1,500	1,500	0	0.00%
School Admin. Travel	2,179	2,500	2,500	0	0.00%
School Admin. Supplies	2,748	2,000	2,000	0	0.00%
School Admin. New Equipment	0	2,000	2,000	0	0.00%
School Admin. Principal's Fund	967	1,000	1,000	0	0.00%
School Admin. Dues & Fees	2,239	6,000	6,000	0	0.00%

Account	12-13 Actual	13-14 Budget	Proposed 2014-15 Budget	Increase / (Decrease)	Percent
School Admin. Graduation	548	200	200	0	0.00%
Sub-total	122,347	132,907	137,776	4,869	3.66%

Maintenance Salaries	21,923	35,310	35,889	579	1.64%
Maintenance Retirement	1,929	1,699	2,000	301	17.72%
Maintenance Life & Disability	15	42	42	0	0.00%
Maintenance Workers Comp.	116	339	339	0	0.00%
Maintenance Unemployment Insurance	162	166	148	-18	-10.84%
Maintenance Medicare Taxes	305	0	0	0	n/a
Maintenance Social Security Taxes	1,305	2,701	2,701	0	0.00%
Maintenance Contracted Services	5,051	3,861	5,000	1,139	29.50%
Maintenance Septic	450	1,000	1,000	0	0.00%
Maintenance Rubbish Removal	3,240	3,069	3,300	231	7.53%
Maintenance Lawn Care/Snow	0	2,250	6,000	3,750	166.67%
Maintenance Repairs/Maintenance Services	865	3,307	1,000	-2,307	-69.76%
Maintenance Building Improvements	0	0	0	0	n/a
Maintenance Property Insurance	3,285	7,000	7,000	0	0.00%
Maintenance Telephone	10,576	9,620	10,000	380	3.95%
Maintenance Supplies	4,038	6,337	6,000	-337	-5.32%
Maintenance Electricity	12,822	14,000	14,000	0	0.00%
Maintenance Propane (Oil)	9,675	6,500	6,825	325	5.00%
Maint. New Equip.	0	0	0	0	n/a
Sub-total	75,758	97,201	101,244	4,043	4.16%

Transportation Field Trips	11,344	7,000	7,000	0	0.00%
Transportation Elementary	92,880	95,580	100,359	4,779	5.00%
Transportation SPED Elementary	43,658	53,461	61,861	8,400	15.71%
Transportation SPED High School	8,288	9,500	48,460	38,960	410.11%
Sub-total	156,170	165,541	217,680	52,139	31.50%

Debt Service Principal Payment	20,829	242,129	257,500	15,371	6.35%
Debt Service Interest Payment	91,338	155,270	166,135	10,865	7.00%
Sub-Total	112,167	397,399	423,635	26,236	6.60%
Grand Total General Fund	2,851,045	3,406,287	3,576,916	170,629	5.01%
Interfund Transfer	0	0	10,000	0	
Sub-Total	2,851,045	3,406,287	3,586,916	180,629	5.31%
Federal Projects Fund	0	41,194	41,194	0	
Food Service Fund	0	54,000	54,000	0	

GRAND TOTAL ALL FUNDS	2,851,045	3,501,481	3,682,110	180,629	5.16%
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UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION

	2013-14 Budget	2012-13 Present	Less Seniors	Add Freshman	2014-15 Total	2013-14 Rate	2014-15 Total
Claremont	25	25	5	3	23	17,157	394,611
Newport	14	14	6	2	10	15,045	150,450
Fall Mtn	10	10	3	5	12	15,758	189,096
Sunapee	2	1	0	1	2	17,157	34,314
TOTAL	51	50	14	11	47		768,471

UNITY SCHOOL DISTRICT
2014-15 BUDGET ESTIMATED REVENUES

	As Set 2012-13	As Set 2013-14	Proposed 2014-15	\$ Chg	% Chg
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GENERAL FUND

1121	District Assessment	1,479,475	2,162,345	2,114,092	-48,253	-2.23%
	State Property Tax	307,523	315,817	289,392	-26,425	-8.37%
1500	Trust Fund Income	500	500	500	0	0.00%
1510	Interest Income	1,500	2,000	1,500	-500	-25.00%
	Sale of Bond	0	0	0	0	n/a
1990	Other Local Income	10,500	10,500	10,500	0	0.00%
3110	Adeq. Educ. Grant	840,904	837,461	871,443	33,982	4.06%
	Kindergarten Bldg Aid	0	0	0	0	n/a%
	State Building Aid	0	54,341	157,159	102,818	189.21%
3240	Catastrophic Aid	102,940	103,147	100,000	-3,147	-3.05%
3900	Medicaid	8,000	8,000	8,000	0	0.00%
GENERAL FUND TOTAL		2,751,342	3,494,111	3,552,586	58,475	1.67%

FEDERAL & STATE GRANT FUND

	Grants	41,194	41,194	41,194	0	0.00%
GRANT FUND TOTAL		41,194	41,194	41,194	0	0.00%

GRAND TOTAL REVENUE		2,792,536	3,535,305	3,593,780	58,475	1.65%
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UNITY SCHOOL DISTRICT
2014-15 BUDGET TAX RATE IMPACT

	As Set 2012-13	As Set 2013-14	Proposed 2014-15	\$ Chg	% Chg
Appropriation Total	2,944,108	3,539,761	3,582,586	42,825	1.21%
Deficit Appropriation	0	0	0	0	n/a
Federal Grants	41,194	41,194	41,194	0	0.00%
Food Service Program	54,000	54,000	54,000	0	0.00%
Total Actual/Proposed Approp.	3,039,302	3,634,955	3,677,780	42,825	1.18%
Revenues:					
Non-Tax Revenue Total	1,271,867	1,331,766	1,438,494	106,728	8.01%
Federal Revenues	41,194	41,194	41,194	0	0.00%
Food Service Revenues	54,000	54,000	54,000	0	0.00%
Use of Fund Balance	192,766	45,650	30,000	-15,650	-34.28%
Total Revenues	1,559,827	1,472,610	1,563,688	91,078	6.18%
Net to be Raised By Taxes	1,479,475	2,162,345	2,114,092	-48,253	-2.23%
Assessed Value	133,250,640	133,380,114	133,380,114	0	0.00%
Estimated Local Tax Rate (\$ per \$1,000)	11.18	15.58	15.85	0.27	1.73%
Estimated State Rate	2.37	2.43	2.48	0.05	2.05%
Total Estimated Tax Rate	13.55	18.01	18.33	0.32	1.78%

UNITY SCHOOL DISTRICT
2014-15 Projected Salaries & Benefits

Name	Track/ Hrs.	Step/ Wks	Rate	13-14 Salary	14-15 Salary	Total Taxes & Benefits
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REGULAR EDUCATION--1100

TEACHERS

Bessler L	BA	10	1.00	40,604	41,436	
Ayen (new)	BA+15	5	1.00	32,880	33,712	
Buchan	BA	12	0.20	8,454	8,620	
Griffin	MA	3	1.00	36,332	37,164	
Hood	MA+15	8	1.00	42,243	43,075	
Cotnoir	BA	0	0.20	6,457	6,623	
Aldrich	BA	1	1.00	33,116	34,544	
Proper	BA	9	1.00	39,772	40,604	
Schroeter	MA	11	0.60	25,793	26,292	
Thompson	MA	3	1.00	36,332	37,164	
Duford	BA	0	1.00	32,284	33,116	
Extra Grade Stipends				6,000	6,000	
ESOL				220	220	
Subtotal				340,487	348,570	

SUBSTITUTES						
Flat				8,125	8,125	

SPECIAL EDUCATION--1200

TEACHERS

Buchko	MA+15	4	1.00	38,915	39,747	
Vacant (was Trabka)	BA+15	2	0.50	17,272	17,688	
IDEA Credit				-18,096	-18,096	
Sub-total				38,091	39,339	

PARAPROFESSIONALS

Bessler	35.00	37	12.6	15,993	16,641	
Borneisen	35.00	37	12.1	15,346	15,993	
Richmond	35.00	37	11.35	14,245	15,022	
Stupka	35.00	37	11.35	14,375	15,022	
Taylor	35.00	37	9.85	12,341	13,170	
Vacant	35.00	37	13.85	n/a	0	
Subtotal				72,300	75,848	

Name	Track/ Hrs.	Step/ Wks	Rate	13-14 Salary	14-15 Salary	Total Taxes & Benefits
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COTA

Demars	15	52	12.34	9,622	9,622	
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EXTRA-CURRICULAR ACTIVITIES—1450

Stipends				2,625	3,400	
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GUIDANCE--2120

Lyons-Matte			0.6	27,842	28,341	
Subtotal				27,842	28,341	

HEALTH--2130

Hagar	10	36	17.60	6,688	6,336	
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LIBRARY--2220

Dallessio	MA+30	22	0.5	27,746	28,314	
Subtotal				27,746	28,314	

ADMINISTRATION—2410

Baldwin				69,915	72,012	
McClay, D	40	44	14.33	25,221	26,101	
Subtotal				95,136	98,113	

Custodial

Blish	40	52	10.61	19,310	19,310	
Maint. Supr.	20	40	20.00	16,000	16,000	

GENERAL FUND TOTAL				663,972	681,319	
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UNITY SCHOOL DISTRICT
Special Education Expenses & Revenue

Category	Actual 11-12	Actual 12-13	Budget 13-14	Budget 14-15
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State Funding:

Catastrophic Aid	72,031	103,147	100,000	100,000
State Adequate Education	66,426	58,831	61,973	58,831

Federal and Grant Funding:

Chap. 1- Tutoring in Reading	7,668	11,485	25,500	25,500
Other Special Ed.	10,961	19,316	15,694	15,694
Medicaid	31,413	40,730	8,000	8,000

TOTAL REVENUE	188,499	233,509	211,167	208,025
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Total Special Ed. & Chapter 1 Expenses	583,510	842,225	883,270	839,675
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Net Special Education
Expenses

395,011	608,716	672,103	631,650
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Unity School District
Unity, New Hampshire
Special Election Warrant

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 11, 2014 at the Unity Town Hall to act on the following subject:

To elect a moderator, clerk, and treasurer, each for one year terms, and one School Board member for a three year term by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 a.m. to 7:00 p.m. Newly elected officials will assume office at the conclusion of the March 22, 2014 Annual School District meeting, except for the treasurer whose term of office will commence on July 1, 2014.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 28th day of January 2014.

Shawn Randall, Chair

Robert McDevitt

Prudence McCormick

UNITY SCHOOL BOARD

School District Warrant
Unity School District
Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Claremont Opera House, Claremont, NH, on Saturday, March 22, 2014 at 10:00 A.M., to act upon the articles set forth in this warrant.

Article I (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II (Long Term Borrowing – Special Warrant Article)

To see if the school district will vote to raise and appropriate the sum of TWO MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$2,750,000) for the completion of the construction of the new Unity Elementary School, including compliance with applicable fire safety, building and state department of education school facilities standards (the “Project”); and to authorize the issuance of not more than TWO MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$2,750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the school board to issue, negotiate, sell and deliver each of such bonds or notes and to determine the interest rate thereon and the maturity and other terms thereof; furthermore to raise and appropriate the sum of SEVENTY-ONE THOUSAND FIVE HUNDRED DOLLARS (\$71,500) such sum representing the first year payment regarding the bonds or notes issued; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for the Project and to comply with all laws applicable to the Project; and to authorize the School Board to take any other action or to pass any other vote

relative thereto. (Two-thirds (2/3rds) ballot vote required).

(The School Board Recommends this Article)

Article III (Main Budget)

To see if the School District will vote to raise and appropriate the sum of THREE MILLION SIX HUNDRED EIGHTY-TWO THOUSAND ONE HUNDRED TEN DOLLARS (\$3,682,110) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,586,916 for the general fund, \$54,000 for the food service fund, and \$41,194 for the federal projects fund.

NOTE 1: This article includes the Collective Bargaining Agreement reached between the Unity School Board and the Unity Education Association. Estimated budgetary impact is as follows:

2014-15: \$18,720.

(The School Board Recommends This Article)

Article IV (District Officer Compensation)

To determine and fix the salaries of school district officers as follows: school board members at \$500 per member per year; school district treasurer at \$300 per year; school district moderator at \$50 per meeting; and school district clerk at \$75 per meeting.

Article V (Unassigned Fund Balance)

Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

(Majority vote required)

(The School Board Recommends This Article)

Article VI (Increase the Number of School Board Members)

To see if the District will vote to increase the number of school board members from three (3) to five (5), effective with the 2015 school district elections and accordance with the provisions of RSA 671:4 (if this petition passes, it does not change the number of school board members for the current year, only for future years.)

Article VII (Form a Study Committee to Withdraw from SAU #6)

To see if the school district will vote to support the formation of a planning committee pursuant to RSA 194-C:2 to study whether Unity should withdraw from SAU #6 and form its own SAU or join another SAU.

Article VI (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 18th day of February, 2014.

Shawn Randall, Chair

Robert McDevitt

Prudence McCormick

UNITY SCHOOL BOARD



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Article VI (Revises the number of School Board members)

To see if the Board will vote to change the number of school board members

from three (3) to five (5), effective with the 2012 school district elections and re-elected thereafter. (Revised article) (11 years) with the provisions of RSA 675:4 (if this position becomes it does not change the number of school board members for the current year only for future years)

Article VII (Creates a Study Committee to Review the School Board from 2011 to 2012) To see if the Board will vote to create a committee to review the School Board from 2011 to 2012. (Revised article) (11 years) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years)

Article VIII (Other Business) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years)

Article IX (Other Business) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years)

Article X (Other Business) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years)

Article XI (Other Business) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years)

Article XII (Other Business) To see if the Board will vote to support the formation of a planning committee to study the School Board from 2011 to 2012. (Revised article) (11 years)

www.unitynh.gov

Selectmen's Office – Town Office Building
unitysecretary@myfairpoint.net

543-3102

Fax: 542-5922

Monday: 1:00 pm to 4:00 pm

Tuesday: 9:00 am to 5:00 pm

Wednesday: 9:00 am to 5:00 pm

Thursday: Closed

Friday: By appointment, if necessary

Selectmen's Meetings are held each Monday at 4:00 pm in the public.

Town Clerk

Town Office Building

townofunity@myfairpoint.net

542-9665 Fax: 542-9736

Monday: 9:00 am to 5:00 pm

Tuesday: 9:00 am to 5:00 pm

Wednesday: 9:00 am to 6:00 pm

Thursday: 8:00 am to 12:00 noon

Friday: Closed

Planning Board – Planning Board Meetings are held on the 1st and 3rd Wednesdays of each month at 7:00 PM in the Town Office. Open to the public.

Transfer Station

543-1072

Saturday: 8:00 am to 4:00 pm

Wednesday: 1:00 pm to 5:00 pm

Deputy Health Officer – Lyle Guynup

542-6878

Building Inspector – Lyle Guynup

Fax: 542-1292

Highway Department

542-5667

Fire Department

543-3838

Animal Control Officer – Cathy Sullivan

477-1229

Library – Town Office Building

543-3253

Monday: 12:00 noon to 5:00 pm

Wednesday: 12:00 noon to 5:00 pm

Friday: 12:00 noon to 7:00 pm

Saturday: 9:00 am to 1:00 pm

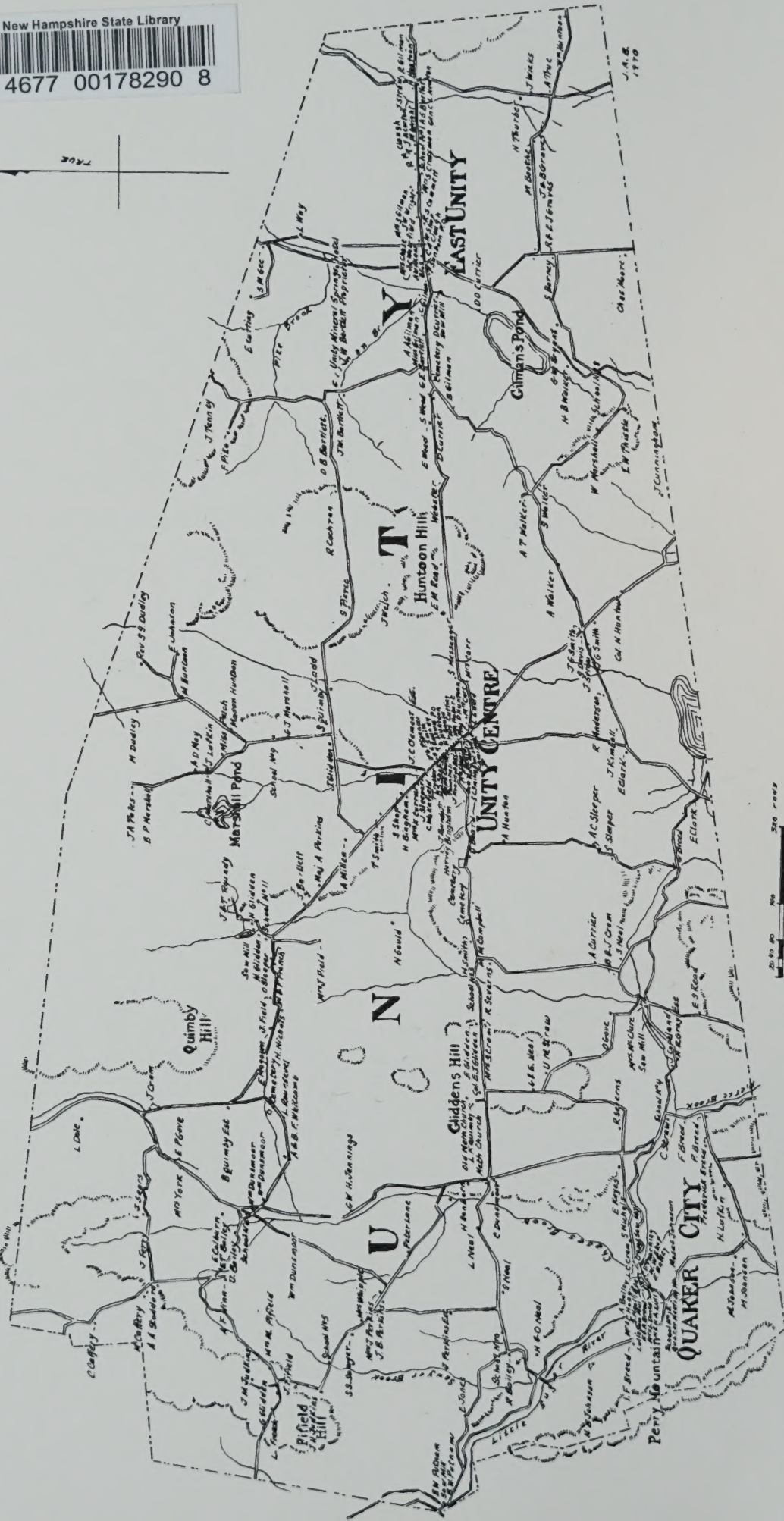
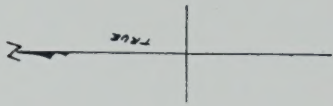
Emergency Only - Fire, Police & Ambulance

9-1-1

Non-Emergency

542-1212

Note: The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.



Scale: 40,000